

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County  
Board of County Commissioners  
Regular Meeting Agenda***

300 Walnut Street, Suite 225

Leavenworth, KS 66048

April 8, 2026

9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be allowed at the beginning of each meeting and opened again at the end of the meeting after all regularly scheduled agenda items. Comments shall be limited to five minutes per person; however, commenters may speak for up to five minutes at both the beginning and end of each meeting. There should be no expectation of interaction by the Commission during this time. Everyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow-up if needed prior to the meeting. During times when the Courthouse is closed to the general public anyone wishing to make public comment will provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. The comments will be included and distributed with the normal meeting packet.
- V. ADMINISTRATIVE BUSINESS:
  - a) County Clerk report
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

- a) Approval of the minutes of the meeting of April 1, 2026
- b) Approval of the minutes of the work session of April 1, 2026
- c) Approval of the schedule for the week of April 13, 2026
- d) Approval of the check register
- e) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve a full-time staff position for the Register of Deeds in the amount of \$39,683.00.
- b) Consider a motion to approve Z3Technologies for cable remediation and an overhaul of networking infrastructure with Leavenworth County, Leavenworth County Sheriff's Department and the city of Leavenworth in the total amount of \$120,000.00 (\$40,000.00 per entity).
- c) Consider a motion to approve the 5-year capital improvement plan for road and bridge improvement projects.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Quarterly report
  - Solid Waste
  - Information Systems
  - LCDC/LCPA
- b) Executive session if needed

IX. ADJOURNMENT

# LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

**Monday, April 6, 2026**

**Tuesday, April 7, 2026**

**Wednesday, April 8, 2026**

9:00 a.m. Leavenworth County Commission meeting  
• Commission Meeting Room, 300 Walnut, Leavenworth KS

**Thursday, April 9, 2026**

11:30 a.m. LCDC quarterly luncheon

**Friday, April 10, 2026**

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

\*\*\*\*\*April 1, 2026\*\*\*\*\*

The Board of County Commissioners met in regular session on Wednesday, April 1, 2026. Commissioner Smith, Commissioner Reid, Commissioner Dove and Commissioner Stieben are present; Commissioner Culbertson by phone; Also present: Mark Loughry, County Administrator; Misty Brown, County Counselor; Connie Harmon, Council on Aging Director; Jim Sherley, Undersheriff; Jamie Miller, EMS/Health Department Director; John Jacobson, Planning and Zoning Director; Amy Allison, Planning and Zoning Deputy Director; Bill Noll, Infrastructure and Construction Services

**PUBLIC COMMENT:**

Ted Grinter and Rebecca Davis commented.

**ADMINISTRATIVE BUSINESS:**

Commissioner Stieben requested the CIP be moved to next week.

Commissioner Stieben read a proclamation recognizing Child Abuse Prevention Month.

Commissioner Stieben read a proclamation recognizing National Government Month.

Commissioner Stieben spoke about HB2745 that would require a vote of the electors to approve increases in property tax revenues.

Commissioner Stieben spoke about the approved special use permits throughout the county.

Commissioner Stieben read accomplishments the county has made in the past several years.

Commissioner Reid read information from the Washington Post on data centers.

Commissioner Stieben mentioned a few senators have proposed a state-wide moratorium on data centers.

Commissioner Dove reiterated that the Board should continue to receive more information on the data centers.

***A motion was made by Commissioner Smith seconded by Commissioner Dove to accept the consent agenda for Wednesday, April 1, 2026, as presented.***

***Motion passed, 4-0.***

Connie Harmon requested appointment of a member to the Wyandotte/Leavenworth County Advisory Council.

***A motion was made by Commissioner Smith and seconded by Commissioner Reid to appoint Luisa Maxson to the Wyandotte/Leavenworth Areawide Advisory Council representing the Leavenworth County Council on Aging.***

***Motion passed, 4-0.***

Jim Sherley requested approval of the Edward Byrne grant agreement.

***A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve the Edward J. Byrne grant agreement.***

***Motion passed, 4-0.***

Jamie Miller requested the chairman to sign an MOU with CoreCivic for EMS services.

***A motion was made by Commissioner Smith and seconded by Commissioner Reid to authorize the chairman to sign an MOU between the County and CoreCivic for EMS services.***

***Motion passed, 4-0.***

Amy Allison presented Case DEV-26-002, a final plat for Blake Farms.

***A motion was made by Commissioner Reid and seconded by Commissioner Dove to find that the proposed final plat as outlined in Case DEV-26-002 in compliant with the County Zoning and Subdivision Regulations and move that the proposed final plat be conditionally approved and accepted by this Board subject to the conditions set forth in the staff report and as adopted by the Planning Commission.***

***Motion passed, 4-0.***

Ms. Allison presented Resolution 2026-8, a request for a special use permit for H2R Ranch.

***A motion was made by Commissioner Reid and seconded by Commissioner Stieben that the proposed special use permit complies with the Golden Factors and move to adopt Resolution 2026-8 and conditionally approve the special use permit as outlined in Case DEV-25-121 based on the recommendation and conditions of the Planning Commission, with the exception to make it a 30 year, the findings as set forth in the staff report and as substantiated by the facts, testimony and evidence presented at the public hearing.***

***Commissioner Reid withdrew her motion and Commissioner Stieben withdrew his second.***

***A motion was made by Commissioner Reid and seconded by Commissioner Smith that the proposed special use permit complies with the Golden Factors and move to adopt Resolution 2026-8 and conditionally approve the special use permit as outlined in Case DEV-25-121 based on the recommendation and conditions of the Planning Commission, with the exception of moving it from 10 to 15 years, the findings as set forth in the staff report and as substantiated by the facts, testimony and evidence presented at the public hearing.***

***Motion passed, 4-0.***

Jacob Thomas presented a report for the Extension Office.

***A motion was made by Commissioner Smith and seconded by Commissioner Stieben to adjourn.***

***Motion passed, 4-0.***

The Board adjourned at 10:27 a.m.

Draft

\*\*\*\*\*April 1, 2026 \*\*\*\*\*

The Board of County Commissioners met in a work session on Wednesday, April 1, 2026. Commissioner Smith, Commissioner Reid, Commissioner Stieben and Commissioner Dove are present; Commissioner Culbertson is absent; Also present: Mark Loughry, County Administrator;

Also present: Charles Ferguson, CEO of KCATA; Michael Riley, TOD Director for KCATA; Ron Achelpohl, Director of Transportation and Environment for MARC; Brien Starner, Community Development & Real Estate Director for KCATA; AJ Farris, Director of Planning and Scheduling for KCATA; Lucas Martinez, Planning and Scheduling Analyst for KCATA

The Board met in a work session with members of Mid-America Regional Council and the Kansas City Area Transit Authority to discuss county-wide transportation.

The Board ended the work session at 11:45 a.m.

# **LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE**

**Monday, April 13, 2026**

**Tuesday, April 14, 2026**

**Wednesday, April 15, 2026**

9:00 a.m.      Leavenworth County Commission meeting  
• Commission Meeting Room, 300 Walnut, Leavenworth KS

**Thursday, April 16, 2026**

**Friday, April 17, 2026**

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 03/27/2026 END DATE: 04/02/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
 CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
767		03/30/2026	1123	POMP'S TIRE SERVICE INC			
			140193	6-133-5-00-309	TIRES	2,101.00	
			140193	6-133-5-00-309	TIRES	987.18	
			140193	6-133-5-00-309	TIRES	618.50	
			140193	6-133-5-00-309	TIRES	348.50-	
					WARRANT TOTAL		3,358.18
768		03/30/2026	8103	CHARTER COMMUNICATIONS			
			140184	6-001-5-14-220	MONTHLY PAYMENT FOR SPECTRUM	84.99	
					WARRANT TOTAL		84.99
769		03/30/2026	8686	EVERGY KANSAS CENTRAL INC			
			140191	6-001-5-05-215	EVERGY	787.08	
			140177	6-001-5-53-219	23674 187TH ST	242.51	
			140190	6-108-5-00-219	EVERGY	590.31	
			140190	6-108-5-00-606	EVERGY	196.77	
					WARRANT TOTAL		1,816.67
770		03/30/2026	1123	POMP'S TIRE SERVICE INC			
			140198	6-137-5-00-321	MOUNTING PASTE	140.00	
					WARRANT TOTAL		140.00
771		04/02/2026	2	WATER DEPT			
			140255	6-001-5-32-392	514 S 2ND ST	20.00	
			140254	6-195-5-00-290	COMM CORR 520 S 3RD ST	88.80	
					WARRANT TOTAL		108.80
772		04/02/2026	1123	POMP'S TIRE SERVICE INC			
			140242	6-133-5-00-309	TIRES	1,301.00	
					WARRANT TOTAL		1,301.00
773		04/02/2026	8103	CHARTER COMMUNICATIONS			
			140250	6-001-5-18-213	COMMUNICATION	339.96	
					WARRANT TOTAL		339.96
774		04/02/2026	8416	IRON MOUNTAIN INC			
			140257	6-001-5-02-212	SHREDDING	24.24	
			140257	6-001-5-02-212	SHREDDING	6.32	
			140257	6-001-5-14-247	SHREDDING	21.87	
			140257	6-001-5-14-247	SHREDDING	5.71	
			140218	6-001-5-19-220	SHREDDING	189.16	
			140257	6-001-5-28-301	SHREDDING	6.91	
			140257	6-001-5-28-301	SHREDDING	1.80	
			140256	6-146-5-00-218	SHREDDING	70.55	
			140257	6-146-5-00-218	SHREDDING	88.86	
			140257	6-146-5-00-218	SHREDDING	23.19	
					WARRANT TOTAL		438.61
775		04/02/2026	8686	EVERGY KANSAS CENTRAL INC			
			140222	6-001-5-32-392	498 S 2ND ST	61.82	
			140223	6-001-5-32-392	601 S 3RD ST	18,742.75	
			140224	6-174-5-00-210	TONGANOXIE TOWER, EASTON TOWER	463.51	
			140224	6-174-5-00-210	TONGANOXIE TOWER, EASTON TOWER	386.19	
			140224	6-174-5-00-210	TONGANOXIE TOWER, EASTON TOWER	725.30	
			140221	6-195-5-00-290	520 S 3RD ST	466.23	
					WARRANT TOTAL		20,845.80
*1826	AP	03/30/2026	821	GRASS PAD INC			
			140196	6-171-5-01-303	GRASS SEED FOR TONGIE DR SEPP	2,084.90	

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		2,084.90
1827	AP	03/30/2026	434 140197	HAMM QUARRIES 6-171-5-10-303	SEVEN SISTER DUST ABATEMENT	1,996.11	1,996.11
					WARRANT TOTAL		1,996.11
*119340	AP	03/30/2026	3026 140173	A.S.P. ENTERPRISES, INC 6-133-5-00-325	STRAW WATTLE AND WATTLE STAKES	144.00	144.00
					WARRANT TOTAL		144.00
119341	AP	03/30/2026	104 140187	OFFICE OF THE STATE FIRE MARSH 6-001-5-33-260	INSPECTION FEES	30.00	30.00
					WARRANT TOTAL		30.00
119342	AP	03/30/2026	24545 140172	CDW GOVERNMENT INC 6-133-5-00-211	BLUEBEAM REVU FOR BLACKETER, M	1,212.30	1,212.30
					WARRANT TOTAL		1,212.30
119343	AP	03/30/2026	2509 140171 140171 140171	CENTRAL SALT, LLC 6-133-5-00-306 6-133-5-00-306 6-133-5-00-306	BULK DEICING SALTS BULK DEICING SALTS BULK DEICING SALTS	1,541.26 3,148.23 3,096.01	7,785.50
					WARRANT TOTAL		7,785.50
119344	AP	03/30/2026	70 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140183 140188 140176	FREESTATE ELECTRIC COOPERATIVE 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-12-269 6-001-5-14-220 6-133-5-00-251	SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE SIREN SERVICE 725 LAMING RD 18673 MCLOUTH RD	74.07 73.43 73.30 74.49 73.77 74.13 74.23 73.85 53.00 767.74 79.28	1,491.29
					WARRANT TOTAL		1,491.29
119345	AP	03/30/2026	434 140192 140192 140192 140192	HAMM QUARRIES 6-133-5-00-361 6-133-5-00-361 6-133-5-00-361 6-133-5-00-361	ROCK ROCK ROCK ROCK	5,647.92 7,606.71 14,024.54 2,759.73	30,038.90
					WARRANT TOTAL		30,038.90
119346	AP	03/30/2026	369 140169 140169	HOLLIDAY SAND & GRAVEL CO 6-133-5-00-361 6-133-5-00-361	ROCK ROCK	1,572.52 1,821.33	3,393.85
					WARRANT TOTAL		3,393.85
119347	AP	03/30/2026	236 140175	INTERPRETERS INC 6-001-5-19-221	INTERPRETER 3-11-2026	148.90	148.90
					WARRANT TOTAL		148.90
119348	AP	03/30/2026	966 140166 140166 140166 140166	ATCHISON AUTO PARTS LLC DBA NA 6-133-5-00-312 6-133-5-00-312 6-133-5-00-312 6-133-5-00-360	FLEETRANNER BELT, BATTERIES, F FLEETRANNER BELT, BATTERIES, F FLEETRANNER BELT, BATTERIES, F FLEETRANNER BELT, BATTERIES, F	421.70 54.72 128.27 58.37	663.06
					WARRANT TOTAL		663.06

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119349	AP	03/30/2026	23138	K A C P Z O TREASURER			
			140181	6-001-5-06-203	ANNUAL MEMEBERSHIP	35.00	
			140181	6-001-5-06-203	ANNUAL MEMEBERSHIP	35.00	
			140181	6-001-5-06-203	ANNUAL MEMEBERSHIP	35.00	
			140181	6-001-5-06-203	ANNUAL MEMEBERSHIP	35.00	
					WARRANT TOTAL		140.00
119350	AP	03/30/2026	1702	LEAV CO-CITIES ALCOHOL			
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	2,500.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	3,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	2,500.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	2,500.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	2,500.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	2,500.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	2,500.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	6,000.00	
			140179	6-134-5-00-2	LOCAL ALCOHOL BOCC MINUTES 03/	5,500.00	
					WARRANT TOTAL		51,000.00
119351	AP	03/30/2026	4755	LEAVENWORTH PAPER AND OFFICE S			
			140174	6-001-5-19-301	REST, PHONES AND MICROBAN, BK	20.00	
					WARRANT TOTAL		20.00
119352	AP	03/30/2026	1062	MARTIN MARIETTA MATERIALS, INC			
			140168	6-133-5-00-361	ROCK	4,271.42	
			140168	6-133-5-00-361	ROCK	10,673.86	
					WARRANT TOTAL		14,945.28
119353	AP	03/30/2026	232	MHC KENWORTH-OLATHE			
			140167	6-133-5-00-360	OIL GASKET, IDLER PULLEYS	69.96	
			140167	6-133-5-00-360	OIL GASKET, IDLER PULLEYS	343.16	
					WARRANT TOTAL		413.12
119354	AP	03/30/2026	1066	BALCONY TECHNOLOGY GROUP, INC			
			140180	6-119-5-00-252	BALCONY BLOCKCHAIN, BACK INDEX	5,000.00	
					WARRANT TOTAL		5,000.00
119355	AP	03/30/2026	803	LEAV CO NOXIOUS WEED DEPT			
			140186	6-001-5-31-209	MOWING EQUIP CHEMS	39.50	
			140186	6-001-5-31-209	MOWING EQUIP CHEMS	132.40	
			140186	6-001-5-31-209	MOWING EQUIP CHEMS	235.55	
			140186	6-001-5-31-209	MOWING EQUIP CHEMS	168.00	
					WARRANT TOTAL		575.45
119356	AP	03/30/2026	2593	P B HOIDALE CO INC			
			140170	6-133-5-00-207	SERVICE CALL TO REPAIR GAS PUM	2,975.05	
					WARRANT TOTAL		2,975.05
119357	AP	03/30/2026	770	BASEHOR UNITED METHODIST CHURC			
			140164	6-145-5-00-246	APRIL 2026 UTILITY BASEHOR SIT	146.00	
			140164	6-145-5-05-202	APRIL 2026 UTILITY BASEHOR SIT	50.00	
			140164	6-145-5-07-202	APRIL 2026 UTILITY BASEHOR SIT	4.00	
					WARRANT TOTAL		200.00
119358	AP	03/30/2026	865	WEST HAVEN BAPTIST CHURCH			
			140163	6-145-5-00-246	APRIL 2026 UTILITY TONGANOXIE	146.00	

START DATE: 03/27/2026 END DATE: 04/02/2026

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 CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140163	6-145-5-05-202	APRIL 2026 UTILITY TONGANOXIE	50.00	
			140163	6-145-5-07-202	APRIL 2026 UTILITY TONGANOXIE	4.00	
					WARRANT TOTAL		200.00
119359	AP	03/30/2026	1022	PULLMAN SST, INC			
			140189	6-215-5-15-401	CH REPAIR ON EXTEROPR	62,700.00	
					WARRANT TOTAL		62,700.00
119360	AP	03/30/2026	6917	RURAL WATER DIST #1			
			140178	6-160-5-00-210	WATER METER CHARGE MARCH 2026	26.03	
					WARRANT TOTAL		26.03
119361	AP	03/30/2026	668	TIREHUB INC			
			140165	6-133-5-00-309	TIRES	253.50	
					WARRANT TOTAL		253.50
119362	AP	03/30/2026	2007	WIRENUTS			
			140185	6-160-5-00-263	ANNUAL MONITORING FOR INBOUND	359.40	
			140185	6-160-5-00-263	ANNUAL MONITORING FOR INBOUND	359.40	
			140185	6-160-5-00-263	ANNUAL MONITORING FOR INBOUND	48.00-	
					WARRANT TOTAL		670.80
*119364	AP	03/30/2026	4180	KANSAS DIST JUDGES' ASSOC/ JUD			
			140195	6-001-5-19-203	2026 DUES (5)	100.00	
			140195	6-001-5-19-203	2026 DUES (5)	100.00	
			140195	6-001-5-19-203	2026 DUES (5)	100.00	
			140195	6-001-5-19-203	2026 DUES (5)	100.00	
			140195	6-001-5-19-203	2026 DUES (5)	100.00	
					WARRANT TOTAL		500.00
119365	AP	04/02/2026	3	WASHINGTON COUNTY SHERIFF'S OF			
			140199	6-001-5-11-213	REISSUE CHECK 118932 COST OF C	52.00	
			140199	6-001-5-11-213	REISSUE CHECK 118932 COST OF C	52.00	
					WARRANT TOTAL		104.00
119366	AP	04/02/2026	4120	AAA LAUNDRY & LINEN SUPPLY CO			
			140231	6-133-5-00-215	UNIFORM RENTALS WEEK 3-23	345.00	
			140231	6-133-5-00-312	UNIFORM RENTALS WEEK 3-23	261.03	
			140227	6-137-5-00-203	UNIFORM RENTALS	98.73	
					WARRANT TOTAL		704.76
119367	AP	04/02/2026	20588	ADVANTAGE PRINTING			
			140219	6-001-5-19-301	JUROR HANDBOOKS	678.00	
			140220	6-001-5-19-301	FLYER AND BROCHURES VTC	304.00	
					WARRANT TOTAL		982.00
119368	AP	04/02/2026	1737	AT&T			
			140252	6-174-5-00-210	KDOT SITE BONNER	366.30	
			140252	6-174-5-00-210	KDOT SITE BONNER	441.60	
					WARRANT TOTAL		807.90
119369	AP	04/02/2026	2489	HONORABLE ROBERT BEDNAR			
			140216	6-001-5-19-252	DOMESTIC COURT PRO TEM	3,750.00	
					WARRANT TOTAL		3,750.00
119370	AP	04/02/2026	2541	BEST PLUMBING SPECIALTIES, INC			
			140204	6-001-5-07-357	JAIL PLUMBING SUPPLIES	1,055.70	
					WARRANT TOTAL		1,055.70
119371	AP	04/02/2026	283	ROBERT BUSETTI			
			140207	6-001-5-07-219	MONTHLY FEE FOR DENTIST INMATE	350.00	
					WARRANT TOTAL		350.00

START DATE: 03/27/2026 END DATE: 04/02/2026

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 CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119372	AP	04/02/2026	2621	TERRY BOOKER			
			140209	6-145-5-00-256	MEALS MARCH 16-MARCH 31	15,320.50	
			140209	6-145-5-00-256	MEALS MARCH 16-MARCH 31	15,151.50	
			140209	6-145-5-00-256	MEALS MARCH 16-MARCH 31	6,058.00	
					WARRANT TOTAL		36,530.00
119373	AP	04/02/2026	24545	CDW GOVERNMENT INC			
			140249	6-115-5-00-409	APC REPLACEMENT BATT RBC43	589.41	
			140251	6-115-5-00-409	TENABLE IO VM ASSET AND QUICK	14,500.00	
			140251	6-115-5-00-409	TENABLE IO VM ASSET AND QUICK	3,900.00	
					WARRANT TOTAL		18,989.41
119374	AP	04/02/2026	2509	CENTRAL SALT, LLC			
			140232	6-133-5-00-306	BULK DEICING SALT	1,554.17	
			140232	6-133-5-00-306	BULK DEICING SALT	1,535.39	
			140232	6-133-5-00-306	BULK DEICING SALT	3,089.56	
			140232	6-133-5-00-306	BULK DEICING SALT	1,577.05	
			140232	6-133-5-00-306	BULK DEICING SALT	1,551.23	
					WARRANT TOTAL		9,307.40
119375	AP	04/02/2026	1055	CLAYTON PAPER & DISTRIBUTION I			
			140202	6-001-5-07-359	GLOVES-JAIL EXPENSES	7,746.95	
					WARRANT TOTAL		7,746.95
119376	AP	04/02/2026	902	DEBS RIVERVIEW LLC			
			140206	6-001-5-07-266	SHELTERING SERVICES	1,519.38	
					WARRANT TOTAL		1,519.38
119377	AP	04/02/2026	1219	CLERK OF DIST COURT-LEAV			
			140332	6-001-5-11-501	MARCH 2026 COURT COST	58.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	103.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	108.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	120.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	36.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	108.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	200.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	158.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	73.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	1,258.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	90.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	108.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	350.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	120.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	150.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	108.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	158.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	108.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	60.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	350.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	202.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	100.00	
			140332	6-001-5-11-501	MARCH 2026 COURT COST	140.00	
					WARRANT TOTAL		4,266.00
119378	AP	04/02/2026	446	EQUIPMENT SHARE INC			
			140233	6-133-5-00-360	CASE CABLES	9.94	

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		9.94
119379	AP	04/02/2026	894	FORENSIC MEDICAL MANAGEMENT SE			
			140215	6-001-5-13-271	AUTOPSY SERVICES, REPORT OF DE	14,850.00	
			140215	6-001-5-13-271	AUTOPSY SERVICES, REPORT OF DE	250.00	
			140215	6-001-5-13-271	AUTOPSY SERVICES, REPORT OF DE	150.00	
					WARRANT TOTAL		15,250.00
119380	AP	04/02/2026	774	G W VAN KEPPEL			
			140235	6-133-5-00-360	SWIVELS, GASKETS,JOY STICK,SPR	1,059.34	
			140235	6-133-5-00-360	SWIVELS, GASKETS,JOY STICK,SPR	3,319.24	
			140235	6-133-5-00-360	SWIVELS, GASKETS,JOY STICK,SPR	298.35	
			140235	6-133-5-00-360	SWIVELS, GASKETS,JOY STICK,SPR	843.16	
					WARRANT TOTAL		5,520.09
119381	AP	04/02/2026	754	JANA HARRIS			
			140205	6-001-5-07-219	MONTHLY MEDICAL SERVICES FOR J	6,250.00	
					WARRANT TOTAL		6,250.00
119382	AP	04/02/2026	369	HOLLIDAY SAND & GRAVEL CO			
			140236	6-133-5-00-361	ROCK	1,530.22	
			140236	6-133-5-00-361	ROCK	295.58	
			140236	6-133-5-00-361	ROCK	1,595.10	
			140236	6-133-5-00-361	ROCK	2,121.69	
					WARRANT TOTAL		5,542.59
119383	AP	04/02/2026	966	ATCHISON AUTO PARTS LLC DBA NA			
			140240	6-133-5-00-312	SHOP SUPPLIES AND EQUIPMENT PA	75.90	
			140240	6-133-5-00-312	SHOP SUPPLIES AND EQUIPMENT PA	8.59	
			140240	6-133-5-00-312	SHOP SUPPLIES AND EQUIPMENT PA	25.62	
			140240	6-133-5-00-360	SHOP SUPPLIES AND EQUIPMENT PA	98.25	
			140240	6-133-5-00-360	SHOP SUPPLIES AND EQUIPMENT PA	58.37-	
			140240	6-133-5-00-360	SHOP SUPPLIES AND EQUIPMENT PA	38.64	
			140240	6-133-5-00-360	SHOP SUPPLIES AND EQUIPMENT PA	128.27	
			140240	6-133-5-00-360	SHOP SUPPLIES AND EQUIPMENT PA	10.75	
			140240	6-133-5-00-360	SHOP SUPPLIES AND EQUIPMENT PA	7.50	
					WARRANT TOTAL		335.15
119384	AP	04/02/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	73.80	
			140260				
					WARRANT TOTAL		73.80
119385	AP	04/02/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
			140259				
					WARRANT TOTAL		25.00
119386	AP	04/02/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	40.40	
			140261				
					WARRANT TOTAL		40.40
119387	AP	04/02/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	82.20	
			140262				
					WARRANT TOTAL		82.20
119388	AP	04/02/2026	99	6-001-5-19-205	JURY FEE AND MILEAGES	25.00	
			140263				
					WARRANT TOTAL		25.00
119389	AP	04/02/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
			140264				
					WARRANT TOTAL		25.00

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119390	AP	04/02/2026	99 140265	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
119391	AP	04/02/2026	99 140266	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
119392	AP	04/02/2026	99 140267	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	50.00	50.00
119393	AP	04/02/2026	99 140268	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	54.40	54.40
119394	AP	04/02/2026	99 140269	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	89.20	89.20
119395	AP	04/02/2026	99 140270	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	41.80	41.80
119396	AP	04/02/2026	99 140271	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	34.80	34.80
119397	AP	04/02/2026	99 140272	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	57.20	57.20
119398	AP	04/02/2026	99 140273	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	48.80	48.80
119399	AP	04/02/2026	99 140274	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	34.80	34.80
119400	AP	04/02/2026	99 140275	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	50.00	50.00
119401	AP	04/02/2026	99 140276	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
119402	AP	04/02/2026	99 140277	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	82.20	82.20
119403	AP	04/02/2026	99 140278	6-001-5-19-205	JURY FEE ADN MILEAGE WARRANT TOTAL	51.60	51.60
119404	AP	04/02/2026	99 140279	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
119405	AP	04/02/2026	99 140280	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	89.20	89.20
119406	AP	04/02/2026	99 140281	6-001-5-19-205	JURY FEE AND MILEAGE	62.60	

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		62.60
119407	AP	04/02/2026	99 140282	6-001-5-19-205	JURY FEE AND MILEAGE	39.00	
					WARRANT TOTAL		39.00
119408	AP	04/02/2026	99 140283	6-001-5-19-205	JURY FEE AND MILEAGE	29.20	
					WARRANT TOTAL		29.20
119409	AP	04/02/2026	99 140284	6-001-5-19-205	JURY FEE AND MILEAGE	34.80	
					WARRANT TOTAL		34.80
119410	AP	04/02/2026	99 140285	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
119411	AP	04/02/2026	99 140286	6-001-5-19-205	JUEY FEE AND MILEAGE	78.00	
					WARRANT TOTAL		78.00
119412	AP	04/02/2026	99 140287	6-001-5-19-205	JURY FEE AND MILEAGE	82.20	
					WARRANT TOTAL		82.20
119413	AP	04/02/2026	99 140288	6-001-5-19-205	JURY FEE AND MILEAGE	44.60	
					WARRANT TOTAL		44.60
119414	AP	04/02/2026	99 140289	6-001-5-19-205	JURY FEE AND MILEAGE	65.60	
					WARRANT TOTAL		65.60
119415	AP	04/02/2026	99 140290	6-001-5-19-205	JURY FEE AND MILEAGE	40.40	
					WARRANT TOTAL		40.40
119416	AP	04/02/2026	99 140291	6-001-5-19-205	JURY FEE AND MILEAGE	50.00	
					WARRANT TOTAL		50.00
119417	AP	04/02/2026	99 140292	6-001-5-19-205	JURY FEE AND MILEAGE	79.40	
					WARRANT TOTAL		79.40
119418	AP	04/02/2026	66366 140253	KANSAS GAS SERVICE 6-174-5-00-210	GAS SERVICE LEAVENWORTH TOWER	65.95	
					WARRANT TOTAL		65.95
119419	AP	04/02/2026	1050 140213	KIRSTEN DVORAK 6-001-5-11-240	APPEAL BRIEF	600.00	
					WARRANT TOTAL		600.00
119420	AP	04/02/2026	13225 140211	LANSING POLICE DEPT 6-001-5-11-503	FRANCISCO QUINTANA RODRIGUEZ L	100.00	
					WARRANT TOTAL		100.00
119421	AP	04/02/2026	4755 140217	LEAVENWORTH PAPER AND OFFICE S 6-001-5-19-301	OFFICE SUPPLIES	1,378.30	
					WARRANT TOTAL		1,378.30
119422	AP	04/02/2026	9762 140210	LEAVENWORTH POLICE DEPT 6-001-5-11-503	ANTWONE WILLIAMS 24-32586 LV 2	100.00	
					WARRANT TOTAL		100.00
119423	AP	04/02/2026	382	CHRISTOPHER WILLIAM DAVID LYON			

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140214	6-001-5-11-205	REIMBURSEMENT FOR MILEAGE	92.80	
					WARRANT TOTAL		92.80
119424	AP	04/02/2026	1062	MARTIN MARIETTA MATERIALS, INC			
			140237	6-133-5-00-361	ROCK	9,005.37	
			140237	6-133-5-00-361	ROCK	466.95	
			140237	6-133-5-00-361	ROCK	6,762.54	
			140237	6-133-5-00-361	ROCK	5,710.89	
			140237	6-133-5-00-361	ROCK	953.19	
			140237	6-133-5-00-361	ROCK	1,156.41	
			140237	6-133-5-00-361	ROCK	10,351.22	
					WARRANT TOTAL		34,406.57
119425	AP	04/02/2026	232	MHC KENWORTH-OLATHE			
			140239	6-133-5-00-360	AIR FILTERS	829.75	
					WARRANT TOTAL		829.75
119426	AP	04/02/2026	105	MIDWEST MOBILE RADIO SERVICE			
			140293	6-001-5-12-220	EM RADIO MAINTENANCE	535.00	
			140293	6-001-5-12-220	EM RADIO MAINTENANCE	230.00	
					WARRANT TOTAL		765.00
119427	AP	04/02/2026	2059	MIDWEST OFFICE TECHNOLOGY INC			
			140245	6-001-5-01-201	QUARTERLY CHARGES 12/25/2025 T	1,066.14	
			140203	6-001-5-07-219	CANON COPIER 4JB07726	63.25	
			140212	6-001-5-11-303	COPIER COST OVERAGE	67.09	
			140329	6-001-5-23-201	CLERKS AND ADMIN COPIER	48.44	
					WARRANT TOTAL		1,244.92
119428	AP	04/02/2026	2666	TYLER EWERT			
			140234	6-133-5-00-201	DINNER MEAL REIMBURSEMENT ETNY	56.00	
					WARRANT TOTAL		56.00
119429	AP	04/02/2026	2666	JOHN MCEVOY			
			140238	6-133-5-00-201	DINNER MEAL REIMBURSEMENT	56.00	
					WARRANT TOTAL		56.00
119430	AP	04/02/2026	2666	JARED PETERSON			
			140241	6-133-5-00-201	DINNER MEAL REIMBURSEMENT	56.00	
					WARRANT TOTAL		56.00
119431	AP	04/02/2026	2666	RILEY ROBINETTE			
			140243	6-133-5-00-201	DINNER MEAL REIMBURSEMENT	56.00	
					WARRANT TOTAL		56.00
119432	AP	04/02/2026	2666	JOE WARD			
			140244	6-133-5-00-201	DINNER MEAL REIMBURSEMENT	56.00	
					WARRANT TOTAL		56.00
119433	AP	04/02/2026	781	NEW FRONTIER MATERIALS LLC			
			140228	6-137-5-00-312	ROCK	16,221.44	
			140228	6-137-5-00-312	ROCK	21,188.56	
					WARRANT TOTAL		37,410.00
119434	AP	04/02/2026	196	OLSSON, INC			
			140226	6-001-5-06-206	PZ PORTION PROFESSIONAL SERVIC	6,004.65	
			140230	6-133-5-00-213	RD AND BRIDGE PROFESSIONAL SER	1,381.59	
					WARRANT TOTAL		7,386.24
119435	AP	04/02/2026	391	PDQ INTERMEDIATE INC			
			140247	6-001-5-18-254	SOFTWARE SUBSCRIPTION	2,805.00	
					WARRANT TOTAL		2,805.00

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119436	AP	04/02/2026	1280 140330 140331	U S POSTMASTER 6-001-5-49-302 6-001-5-49-302	BRM PERMIT 13002 BRM QUARTERLY PERMIT 13002	1,080.00 3,670.00	4,750.00
					WARRANT TOTAL		
119437	AP	04/02/2026	8028 140229	MURPHY TRACTOR & EQUIP CO 6-137-5-00-320	FLOOD LAMP AND REAR VIEW	111.17	111.17
					WARRANT TOTAL		
119438	AP	04/02/2026	26 140246	REVIZE LLC 6-001-5-18-254	WCAG SCAN REMEDIATION ADA COMP	6,900.00	6,900.00
					WARRANT TOTAL		
119439	AP	04/02/2026	8350 140201	SECURITAS TECHNOLOGY COPRO RATI 6-001-5-07-359	REPAIR OF JAIL DOORS	995.00	995.00
					WARRANT TOTAL		
119440	AP	04/02/2026	17368 140200 140200 140200	SECURITY TRANSPORT SERVICES 6-001-5-07-218 6-001-5-07-218 6-001-5-07-218	TRANSPORT OF IMATE BECKHAM COU TRANSPORT OF IMATE BECKHAM COU TRANSPORT OF IMATE BECKHAM COU	1,333.86 385.00 66.69-	1,652.17
					WARRANT TOTAL		
119441	AP	04/02/2026	3510 140294	ARI AILIN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119442	AP	04/02/2026	3510 140295	GLENN BERRY 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119443	AP	04/02/2026	3510 140296	AARON BURCHYETT 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119444	AP	04/02/2026	3510 140297	ANDREW DEDEKE 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119445	AP	04/02/2026	3510 140298	JAY DOUTHITT 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119446	AP	04/02/2026	3510 140299	JOHN DUNLAP 6-001-5-07-351	1ST QUARTER VECHILE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119447	AP	04/02/2026	3510 140301	LLYOD DURNAL 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119448	AP	04/02/2026	3510 140302	TYLER FAST 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119449	AP	04/02/2026	3510 140303	SARAH FLAHERTY 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119450	AP	04/02/2026	3510 140305	GEORGE GREEN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00
					WARRANT TOTAL		
119451	AP	04/02/2026	3510 140306	CAITLYN HERBIG 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	60.00

START DATE: 03/27/2026 END DATE: 04/02/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		60.00
119452	AP	04/02/2026	3510 140304	FRANSISCO GARCIA 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119453	AP	04/02/2026	3510 140307	JACOB HONADEL 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119454	AP	04/02/2026	3510 140308	PATRICK HORTON 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119455	AP	04/02/2026	3510 140309	DAVID HORVATH 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	10.00	10.00
119456	AP	04/02/2026	3510 140310	TAYLOR KOBE 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119457	AP	04/02/2026	3510 140311	PHILLIP LAGEMAN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119458	AP	04/02/2026	3510 140312	RICHARD LEFLET 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119459	AP	04/02/2026	3510 140313	DAVID LOPEZ 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	10.00	10.00
119460	AP	04/02/2026	3510 140314	BEAU MADDEN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119461	AP	04/02/2026	3510 140315	CODY MARTIN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119462	AP	04/02/2026	3510 140316	JAMES MCBURNEY 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119463	AP	04/02/2026	3510 140317	JON MILES 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119464	AP	04/02/2026	3510 140318	CODY MORLAN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119465	AP	04/02/2026	3510 140319	BRIAN PATTERSON 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119466	AP	04/02/2026	3510 140320	JOSHUA PATZWALD 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119467	AP	04/02/2026	3510 140321	JAKE PENNINGTON 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC WARRANT TOTAL	60.00	60.00
119468	AP	04/02/2026	3510	DYLAN SHAW			60.00

START DATE: 03/27/2026 END DATE: 04/02/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
CHECK RANGE SELECTED: \* No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140322	6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANCE	60.00	
					WARRANT TOTAL		60.00
119469	AP	04/02/2026	3510 140323	JAMES SHERLEY 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	
					WARRANT TOTAL		60.00
119470	AP	04/02/2026	3510 140324	ERIC THORNE 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	
					WARRANT TOTAL		60.00
119471	AP	04/02/2026	3510 140325	STEPHEN TUTTLE 6-001-5-07-351	1ST QUARTER VECHILE MAINTENANC	60.00	
					WARRANT TOTAL		60.00
119472	AP	04/02/2026	3510 140326	DILLON WHITE 6-001-5-07-351	1ST QUARTER VECHILE MAINTENANC	60.00	
					WARRANT TOTAL		60.00
119473	AP	04/02/2026	3510 140327	CARL WILK 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	
					WARRANT TOTAL		60.00
119474	AP	04/02/2026	3510 140328	JORDAN ZIMMERMAN 6-001-5-07-351	1ST QUARTER VEHICLE MAINTENANC	60.00	
					WARRANT TOTAL		60.00
119475	AP	04/02/2026	4141 140248	ZOHO CORPORATION 6-001-5-18-254	ANNUAL SUBSCRIPTION	3,595.00	
					WARRANT TOTAL		3,595.00
					GRAND TOTAL		445,157.39

START DATE: 03/27/2026 END DATE: 04/02/2026

TYPES OF CHECKS SELECTED: \* ALL TYPES  
CHECK RANGE SELECTED: \* No Check Range Selected

FUND SUMMARY

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001	GENERAL	99,244.55
108	COUNTY HEALTH	787.08
115	EQUIPMENT RESERVE	18,989.41
119	ROD TECHNOLOGY	5,000.00
133	ROAD & BRIDGE	124,782.13
134	SPECIAL ALCOHOL	51,000.00
137	LOCAL SERVICE ROAD & BRIDGE	37,759.90
145	COUNCIL ON AGING	36,930.00
146	COUNTY TREASURER SPECIAL	182.60
160	SOLID WASTE MANAGEMENT	696.83
171	S TAX CAP RD PROJ: BONDS	4,081.01
174	911	2,448.85
195	JUVENILE DETENTION	555.03
215	CAPITAL IMPROVEMENTS	62,700.00
	TOTAL ALL FUNDS	445,157.39

**Leavenworth County  
Request for Board Action**

**Date:** April 8, 2026  
**To:** Board of County Commissioners  
**From:** Register of Deeds

**Department Head Approval:** 

**Additional Reviews as needed:**

**Budget Review  Administrator Review  Legal Review**

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**Action Requested:** Approval of an immediate Full-Time Staff Position.

**Recommendation:** Approve

**Analysis:** The Register of Deeds office has had staffing difficulties due to several factors. An unexpected medical emergency has caused a full-time position to have to move to IOC. The announcement of the Chiefs moving two miles from LV Co. and the Mattel Theme Park is creating more recording activity. We need time for training to be completed before the expected impact of more recordings. In addition, biometric liens are gaining the attention of the public and while they have a positive impact on the General Fund, they take over 30 minutes each. The new position would focus on taking phone inquiries and biometric liens leaving the current staff more time to handle the increasing recordings, correcting errors in the record, and standardizing the plat and survey naming.

Due to the medical necessity of moving to part-time, there will be possibly \$30,000 unspent this year on the position that would go towards the new FT position. The doctor's release date will determine that total amount by when the employee returns to FT status.

**Alternatives:** Deny, Table

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Total Amount Requested: \$39,683.00**

**Additional Attachments:** This would be the high end of the salary. Experience will determine the salary offered.

# County Request for Board Action

Date: 3/12/26

To: Board of County Commissioners

From: David Martin

Department Head Approval: \_\_\_\_\_

**Additional Reviews as needed:**

Budget Review  Administrator Review  Legal Review

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**Action Requested:**

This request seeks immediate authorization for a critical security and operational declaration to overhaul the networking infrastructure within the primary **Justice Center server room**. The current state of the facility (as documented in the attached photos) presents an unacceptable level of risk to Leavenworth County, the City of Leavenworth and Leavenworth County Sheriff's Office (SO) operations.

Following a comprehensive review of three competitive bids, Leavenworth County, the City of Leavenworth and Leavenworth County Sheriff's Office staff recommend that **Z3Technologies** be awarded the project. All three Organizations have officially confirmed its commitment to be part of this centralized project. Consequently, the project is being proposed as a three-way cooperative agreement to ensure the security and organization of the shared Justice Center infrastructure.

**Recommendation:**

To mitigate existing risks, all three IT staff departments recommend **Z3Technologies** be awarded the project to perform this remediation which will involve a comprehensive "tear-down and rebuild" of the physical network layer starting **April 20, 2026**.

The total project cost is **\$120,000**, to be shared equally as a three-way split between the County, the Sheriff's Office, and Leavenworth City (\$40,000 per entity).

**Project Scope:**

- **Organization:** Every cable will be systematically traced, labeled, and replaced with appropriate-length cabling to eliminate clutter.
- **Infrastructure:** Installation of horizontal and vertical cable managers and Velcro wraps to maintain long-term organization.
- **Physical Security:** Each of the three departments will be assigned a hardware locking cabinet to ensure that one department's staff cannot accidentally or intentionally interfere with another's equipment.
- **Demarcation:** Establishing clear lines of agency responsibility and service demarcation in the data center.

**Analysis:**

The "as-is" configuration of the server room (see images 1-4) has reached a point of physical and logical entanglement that endangers the county's digital security:

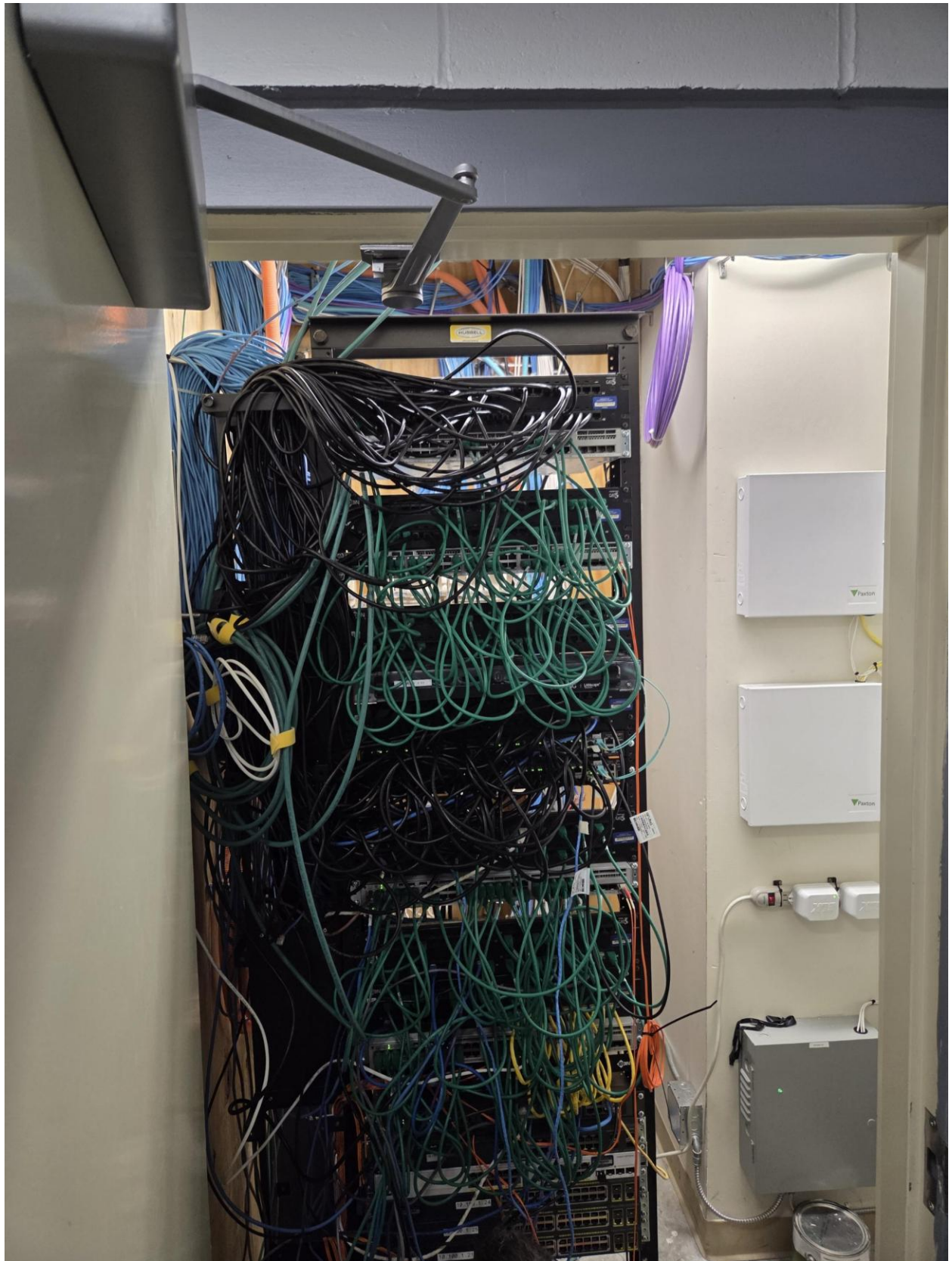
- **Security & Audit Failure:** The "birds-nest" cabling makes it virtually impossible to trace connections or identify unauthorized physical access points. This is currently classified as an emergency security matter.
- **Operational Downtime:** In the event of a network incident, troubleshooting would be severely delayed due to the inability to isolate specific lines, prolonging potential system outages.
- **Physical Hazards:** The tangled cables currently obstruct necessary airflow, creating a fire hazard and reducing the lifespan of high-value hardware through heat stress.
- **Departmental Confusion:** Hardware from three different departments is currently mixed together, creating significant confusion and a lack of clear physical chain-of-custody for sensitive equipment.

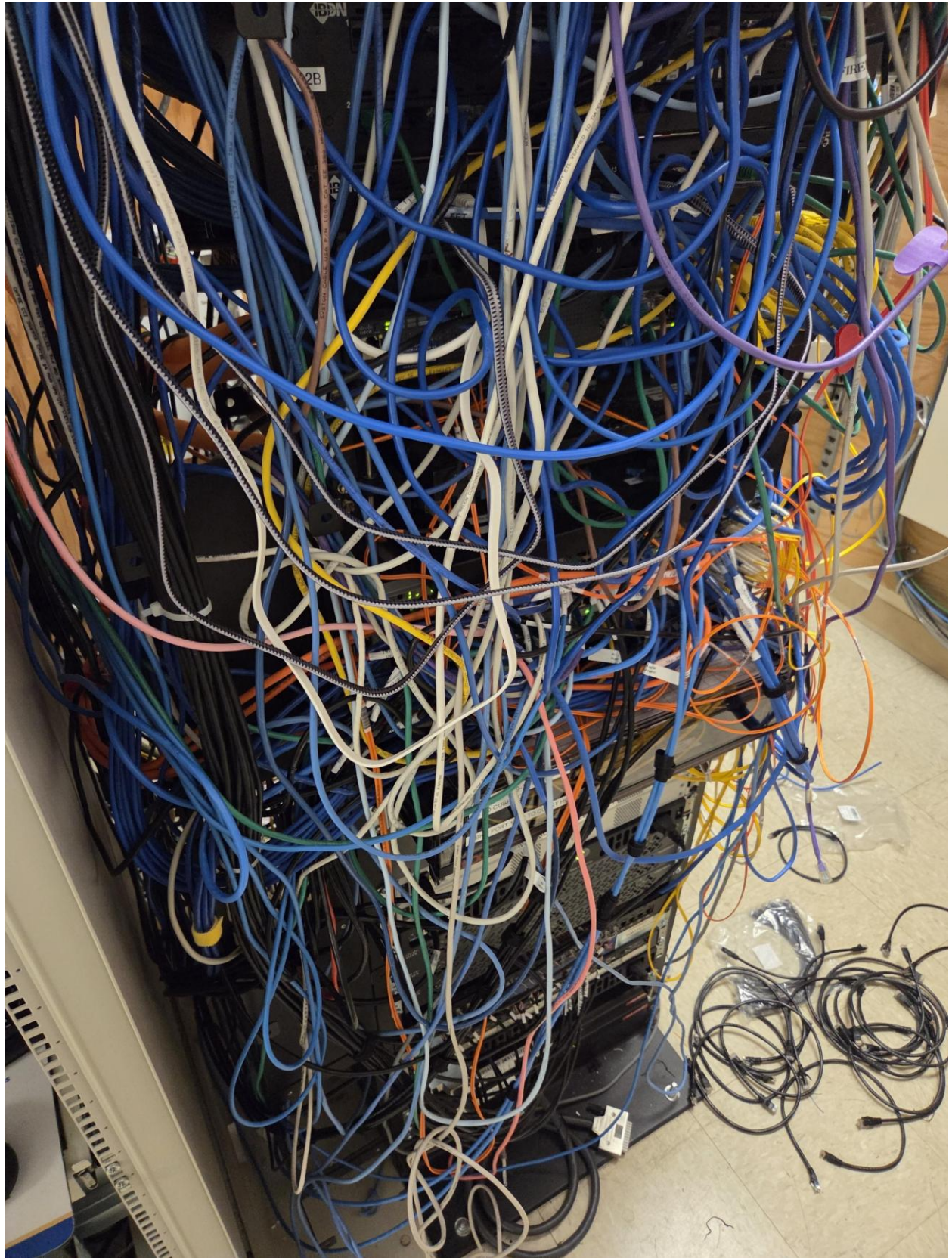
**Budgetary Impact:**

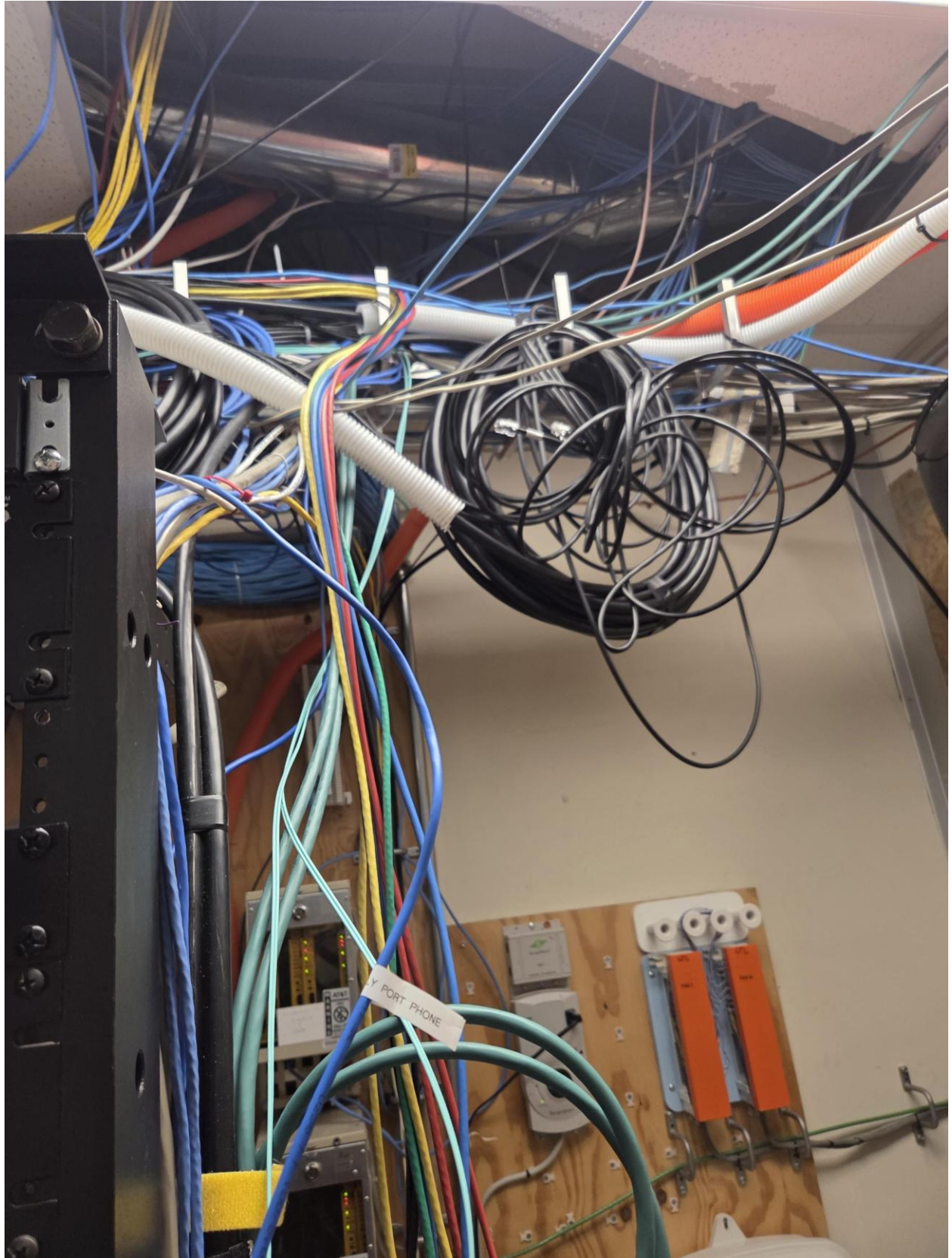
- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

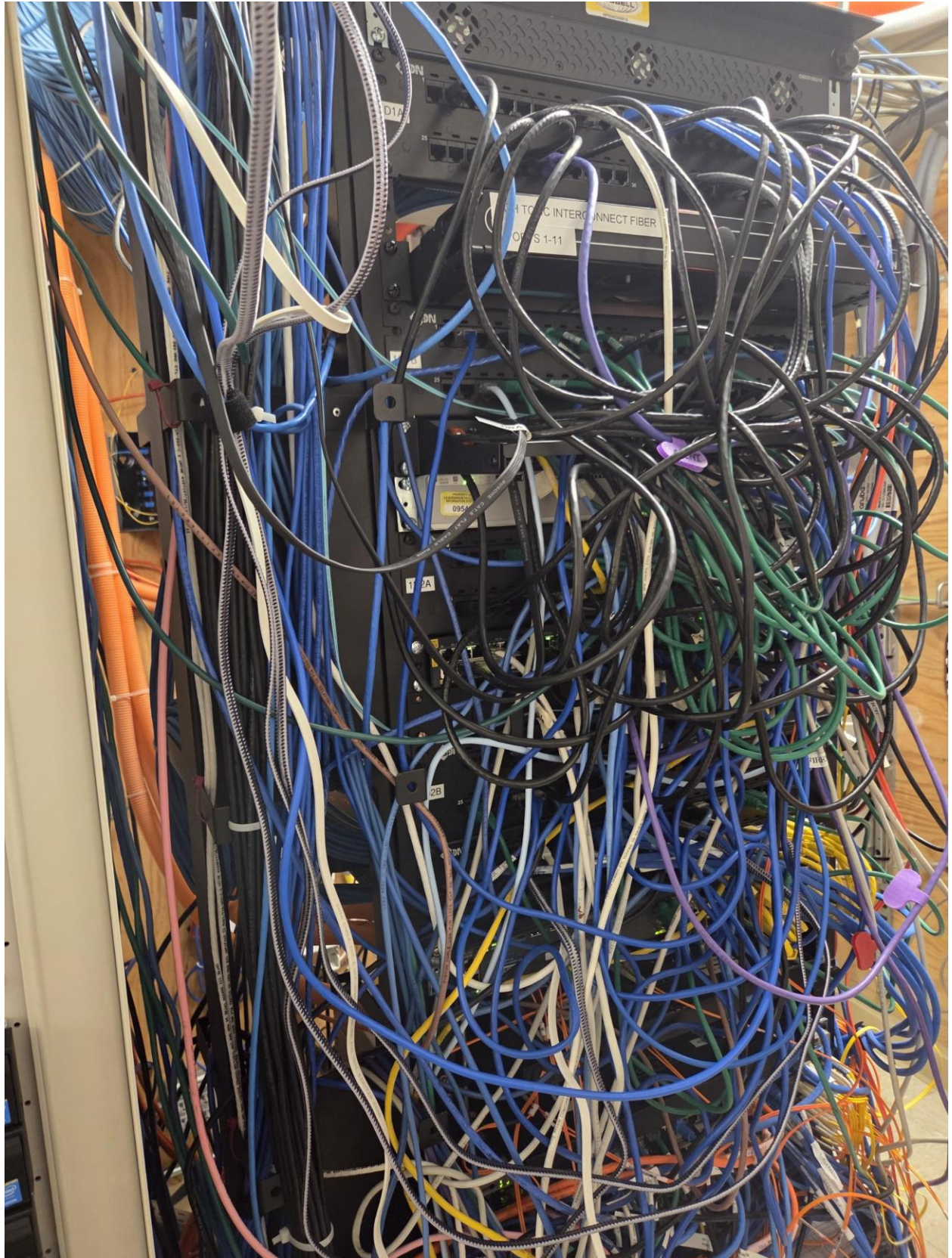
**Total Amount Requested:**

**Additional Attachments:** Quote for cable remediation. Supporting photos











7500 W 151st Street, Overland Park KS 66283  
913-210-2022

## Server Room Remediation and Segregation Project – Leavenworth County

ITEMS / EQUIPMENT	TOTAL NUMBER	PRICE PER	TOTAL
Server Rack Full Size 42U 24" Depth IT & Telecom Cabinet SRF 42.6.6	2	\$1059.99	\$ 2119.98
Server Rack Half Size 18U 24" Depth 19" Enclosure	2	\$489.99	\$ 979.98
Patch Cables Pack of 50, 3 Feet Length	10	\$94.98	\$ 949.80
Velcro Pack	10	\$15.99	\$ 159.90
<b>TOTAL</b>			<b>\$ 4,209.66</b>
<b>LABOR</b>			
Month 1: Audit, Inventory & Standards = 160hrs estimating = \$24000	1	24000	\$ 24000.00
Month 2: Toning, Labeling & Staging = 160hrs estimating = \$24000	1	24000	\$ 24000.00
Month 3 and 4: Phased Migration & Finalization Overnight Hours	1	60000	\$ 60000.00
<b>TOTAL</b>			<b>\$ 108000.00</b>
<b>EQUIPMENT TOTAL</b>			<b>\$ 4,209.66</b>
<b>LABOR TOTAL</b>			<b>\$ 108,000.00</b>
<b>GRAND TOTAL</b>			<b>\$ 112,209.66</b>

Estimate From Z3 Technologies - 913-223-1100  
Date: 1-18-2026



## **Month 1: Audit, Inventory & Standards = 107hrs estimating = \$16000**

*Focus: Creating a perfect digital twin of your physical environment.*

- **Weeks 1-2: Physical Audit:**
    - Map every port on the 2 racks.
    - Identify "dead" or "ghost" cables (cables plugged into switches but showing no link light).
    - Document everything.
  
  - **Weeks 3-4: Defining the Standard:**
    - **Labeling Schema:** Decide on your code (e.g., PD01-U22-P01 for Rack 1, Unit 22, Port 01).
    - **Color Coding:** Assign colors (IE: Blue = Data, White = Voice, Red = Uplinks, Yellow = Security). = \*Again – as see fit based upon what you want\*
    - **Procurement:** Order all labels, velcro, and work on making switches for each department (with Stephen I believe his name was).
- 

## **Month 2: Toning, Labeling & Staging = 107hrs estimating = \$16000**

- **Weeks 5-6: The "Great Toning":**
  - While the network is live, tone out and trace every single cable.
  - Apply permanent labels to the **existing** cables.
  - *Goal:* By the end of Week 6, every cable in the room should have a tag on it.
  
- **Week 7: Clean-up & Pre-Dressing:**
  - Remove any redundant or abandoned cabling.
  
- **Week 8: Switch Bench-Testing:**
  - Move in equipment start building new racks

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## Month 3 and 4: Phased Migration & Finalization Overnight Hours / Day Hours

*Focus: Systematic execution.*

- **Week 9, 10, 11: Rack 1 Cutover: 100hrs estimating = \$15000**
  - Perform the physical swap of hardware for the first two racks during a scheduled maintenance window.
  - Re-patch using the new color-coded cables.
  - Move switches and cables to new IT rack. Install new horizontal/vertical cable managers.
- **Week 12, 13, 14: Rack 2 Cutover: 100hrs estimating = \$15000**
  - Perform the physical swap of hardware for the first two racks during a scheduled maintenance window.
  - Re-patch using the new color-coded cables.
  - Move switches and cables to new IT rack. Install new horizontal/vertical cable managers.
- **Week 15, 16: Finalization Cleanup, Cutover/cleanup: 67hrs estimating = \$10000**
  - Perform the physical swap of hardware for the first two racks during a scheduled maintenance window.
  - Re-patch using the new color-coded cables.
  - Move switches and cables to new IT rack. Install new horizontal/vertical cable managers.

## Statement of Work (SOW)

**Project Name:** Server Room Remediation and Segregation Project – Leavenworth County

**Client:** Leavenworth County

**Contractor:** Z3 Technologies Inc.

**Date:** March 26, 2026

### 1.0 Project Objective

The objective of this project is to perform a comprehensive physical and logical overhaul of the Leavenworth County IT Room, consisting of four (4) server racks. This includes full cable tracing, labeling, removal of redundant cabling, and the installation/configuration to ensure long-term stability and maintainability.

### 2.0 Scope of Work

The Contractor shall provide all labor and technical expertise to perform the following:

**Month 1: Audit, Inventory & Standards = 107hrs estimating = \$16000**

*Focus: Creating a perfect digital twin of your physical environment.*

- **Weeks 1-2: Physical Audit:**
    - Map every port on the 2 racks.
    - Identify "dead" or "ghost" cables (cables plugged into switches but showing no link light).
    - Document everything.
  - **Weeks 3-4: Defining the Standard:**
    - **Labeling Schema:** Decide on your code (e.g., PD01-U22-P01 for Rack 1, Unit 22, Port 01).
    - **Color Coding:** Assign colors (IE: Blue = Data, White = Voice, Red = Uplinks, Yellow = Security). = \*Again – as see fit based upon what you want\*
    - **Procurement:** Order all labels, velcro, and work on making switches for each department (with Stephen I believe his name was).
-

## **Month 2: Toning, Labeling & Staging = 107hrs estimating = \$16000**

- **Weeks 5-6: The "Great Toning":**
    - While the network is live, tone out and trace every single cable.
    - Apply permanent labels to the **existing** cables.
    - *Goal:* By the end of Week 6, every cable in the room should have a tag on it.
  - **Week 7: Clean-up & Pre-Dressing:**
    - Remove any redundant or abandoned cabling.
  - **Week 8: Switch Bench-Testing:**
    - Move in equipment start building new racks
- 

## **Month 3 and 4: Phased Migration & Finalization Overnight Hours**

*Focus: Systematic execution.*

- **Week 9, 10, 11: Rack 1 Cutover: 100hrs estimating = \$15000**
  - Perform the physical swap of hardware for the first two racks during a scheduled maintenance window.
  - Re-patch using the new color-coded cables.
  - Move switches and cables to new IT rack. Install new horizontal/vertical cable managers.
- **Week 12, 13, 14: Rack 2 Cutover: 100hrs estimating = \$15000**
  - Perform the physical swap of hardware for the first two racks during a scheduled maintenance window.
  - Re-patch using the new color-coded cables.
  - Move switches and cables to new IT rack. Install new horizontal/vertical cable managers.
- **Week 15, 16: Finalization Cleanup, Cutover/cleanup: 67hrs estimating = \$10000**

- Perform the physical swap of hardware for the first two racks during a scheduled maintenance window.
  - Re-patch using the new color-coded cables.
  - Move switches and cables to new IT rack. Install new horizontal/vertical cable managers.
- 

### **3.0 Period of Performance (PoP)**

The project shall be executed over a **4 Month period** commencing on a tentative start date of April 20th and concluding on August 20th. Work will be performed during standard business hours, with the exception of Phase III (Execution), which will occur during pre-approved nights and maintenance windows.

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### **4.0 Compensation & Billing Schedule**

This project is structured as a **Firm-Fixed-Price (FFP)** contract for labor, plus materials.

- **See Attached Document Titled Server Room Remediation and Segregation Project – Leavenworth County-Estimate.PDF**

#### **Payment Milestones:**

1. Completion of Month 1. = \$16000 + Items / Equipment 3039.72 = 19039.72
  2. Completion of Month 2. = \$16000
  3. Completion of Month 3. = \$30000
  4. Completion of Month 4. = \$10000
- 

### **5.0 Government Furnished Equipment (GFE)**

The Leavenworth County will provide:

- Access to the IT Room during the PoP.
- The new network switches to be installed.
- A designated Point of Contact (POC) for network configuration approvals.

# Leavenworth County Request for Board Action

**Date:** March 27<sup>th</sup>, 2026

**To:** Board of County Commissioners

**From:** Public Works

**Department Head Approval:** WLN

**Additional Reviews as needed:**

**Budget Review**  **Administrator Review**  **Legal Review**

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**Action Requested:** Approve a five-year Capital Improvement Plan for road and bridge improvement projects.

**Analysis:**

The current Five-Year Capital Improvement was approved in September of 2025. It is back before the board for consideration for the yearly review to kick off the 2027 budget process. Despite it only being approved sixth months ago, changes and updates have been made to reflect the current funding levels and the grants that we have received since September. This plan reflects a \$93.9M investment in the county's infrastructure.

The substantial revisions included moving the Safe Streets for All Grant Projects forward one year to meet the requirements of the grant window and moving the Fairmont Road safety and maintenance project back one year to accommodate the cost of the matching funds from the grant. The two 235<sup>th</sup> Street projects from Dempsey to K-92 were combined to reflect the Congressionally Directed Spending Grant that we received through Senator Moran's office. The third revision to the plan was to use the funding available to start a mill and overlay program. This program will start on Eisenhower Road and Bauserman Road in 2027 and then continue into the following years on Tonganoxie Road starting at the city limits of Leavenworth and working south. Fourth, 220 Funds were set aside in 2025 to build a wash bay at the shop. This is a required expense for compliance requirements. In 2031, the bridges that were identified for design last year in 2030 were added for construction. Lastly, Two line item expenditures are for project match set asides that historically have been included but in this plan the project was not specifically named as there currently are multiple projects at the city, state, and federal levels and in the public sector that the board may choose to participate in at a future date.

The dust abatement projects continue to reflect a \$500,000 per year allocation. The board accepted the attached map last year but only took action to identify the 2026 projects. The board will need to take action to provide direction for the 2027 projects at a minimum. There are planning benefits to having the board take action on the order of these projects from 2027 to 2031. As part of this action the board may want to consider the future of public dust abatement program.

**Alternatives:** Table for further discussion.

**Budgetary Impact: NA**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

**Additional Attachments:** Draft Capital Improvement Plan for 2026-2031 prepared by staff.

**5-Year  
Capital Improvement Plan**

**Work Session #1**

Updated:  
(171) March 2026  
(220) March 2026  
(180) March 2026

**Accounts**

PROJECTS	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	GRANT FUNDS	Alexandria	Delaware	Easton	Fairmount	High Prairie	Kickapoo	Reno	Sherman	Stranger	Tonganoxie	
<b>2026</b>	<b>AVAILABLE BALANCE (Does Not Include Expected Revenue)</b>	\$ 9,507,362.00	\$ 11,933,376.00	\$ -	\$ 120,732.00	\$ 55,695.00	\$ 9,900.00	\$ 339,763.00	\$ 87,441.00	\$ 491,716.00	\$ 114,237.00	\$ 234,778.00	\$ 302,231.00	\$ 539,844.00
<b>CURRENT YEAR CONSTRUCTION</b>														
CR 30 - 235th Street (Hollingsworth to Dempsey)		\$ (2,000,000.00)	\$ 2,980,000.00											
KDOT KLBIP Bridges - SH-54 and SH-61 (Golden Road)	\$ (200,000.00)		\$ 2,000,000.00								\$ (234,000.00)			
Culvert F-UM-01 - Leavenworth Road	\$ (100,000.00)													
Bridge K-19 - 179th Street	\$ (450,000.00)								\$ (490,000.00)					
Bridge A-07 (KDOT Low-Cost Steel) Lecompton Road - Modular Bridge Deck Design	\$ (225,000.00)			\$ (120,000.00)										
Bridge T-31 (KDOT Low-Cost Steel) Fairmont Road	\$ -												\$ (539,000.00)	
Bridge HP-51 (KDOT Low Cost Steel) Jamison Road	\$ (400,000.00)							\$ (87,000.00)						
Dust Abatements	\$ (500,000.00)													
Bridge T-50 - Parallel Road	\$ (1,500,000.00)													
<b>FUTURE CONSTRUCTION EXPENSES</b>														
2027 Bridge Replacement														
SH-33 - Design and Property Acquisition - Low Cost Steel Bridge No Design	\$ (50,000.00)													
2028 Bridge Replacement														
K-03 - Property Acquisition	\$ (50,000.00)													
2028 Bridge Replacement														
R-50 - Design and Property Acquisition	\$ (150,000.00)													
2027 Mill and Overlay - Eisenhower and Bauserman Design and Bid Documents	\$ (100,000.00)													
2027 Project Expenses - CR30, Dempsey to K-92														
235th St Design Completion, Prop. Acq. & Utility Relocation - Ongoing		\$ (2,000,000.00)												
Bonding Transfer (Sept. 2025/Feb. 2026 Payment)		\$ (2,024,390.00)												
Expected Sales Tax Revenue		\$ 5,600,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>YEAR END BALANCE</b>	\$ 5,782,362.00	\$ 11,508,986.00	\$ 4,980,000.00	\$ 12,732.00	\$ 67,695.00	\$ 21,900.00	\$ 351,763.00	\$ 12,441.00	\$ 13,716.00	\$ 126,237.00	\$ 12,778.00	\$ 314,231.00	\$ 12,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
<b>2027</b>	<b>AVAILABLE BALANCE (Does Not Include Expected Revenue)</b>	\$ 8,806,362.00	\$ 11,508,986.00	\$ 4,980,000.00	\$ 12,732.00	\$ 67,695.00	\$ 21,900.00	\$ 351,763.00	\$ 12,441.00	\$ 13,716.00	\$ 126,237.00	\$ 12,778.00	\$ 314,231.00	\$ 12,844.00
<b>CURRENT YEAR CONSTRUCTION</b>														
235th Street Phase III (K-92 to 4H - 4 miles)		\$ (2,000,000.00)	\$ 6,200,000.00											
Bridge ST-77 (KDOT Low-Cost Steel) 188th Street	\$ (400,000.00)											\$ (250,000.00)		
Bridge K-03 (KDOT Low Cost Steel) Knapp Road	\$ (700,000.00)													
Dust Abatement	\$ (500,000.00)													
Wash Bay - County Shop	\$ (750,000.00)													
Mill and Overlay - Eisenhower and Bauserman		\$ (2,000,000.00)												
Bridge SH-33 (KDOT Low Cost Steel) Paved Road (215th Street - Dead End)	\$ (500,000.00)			\$ (12,000.00)										
<b>FUTURE CONSTRUCTION EXPENSES</b>														
2029 Bridge Replacement														
K-14 - Design and Property Acquisition		\$ (150,000.00)												
2029 Project Expenses - Not Completed 2007 Sales Tax Project - HRRR Eligible														
Tonganoxie Road/4H/171st Intersection Improvement Project		\$ (450,000.00)												
2029 Bridge Replacement														
Bridge F-55 (Metro Ave.)	\$ (125,000.00)													
2028 Safe Streets for All														
Acquisition and Utilities		\$ (4,000,000.00)												
2028 Mill and Overlay - Tonganoxie Drive - Design and Bid Documents	\$ (175,000.00)													
2029 Project Expenses														
158th and Golden Road - Safety Improvements (Potential HRRR)		\$ (450,000.00)												
Bonding Transfer (Sept. 2026/Feb. 2027 Payment)		\$ (2,023,940.00)												
Expected Sales Tax Revenue		\$ 5,650,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>YEAR END BALANCE</b>	\$ 5,656,362.00	\$ 6,085,046.00	\$ 11,180,000.00	\$ 12,732.00	\$ 79,695.00	\$ 33,900.00	\$ 363,763.00	\$ 24,441.00	\$ 25,716.00	\$ 138,237.00	\$ 24,778.00	\$ 76,231.00	\$ 24,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
<b>2028</b>	<b>AVAILABLE BALANCE (Does Not Include Expected Revenue)</b>	\$ 8,680,362.00	\$ 6,085,046.00	\$ 11,180,000.00	\$ 12,732.00	\$ 79,695.00	\$ 33,900.00	\$ 363,763.00	\$ 24,441.00	\$ 25,716.00	\$ 138,237.00	\$ 24,778.00	\$ 76,231.00	\$ 24,844.00
<b>CURRENT YEAR CONSTRUCTION</b>														
Safe Streets for All 158th, Golden, K-32, and 222nd		\$ (1,000,000.00)	\$ 21,500,000.00									\$ (36,000.00)		
Mill and Overlay - Tonganoxie Drive South of Leavenworth to Seymour		\$ (3,250,000.00)						\$ (24,000.00)						
Mill and Overlay - Tonganoxie Drive (Seymour to 187th)	\$ (3,500,000.00)													
Dust Abatements	\$ (500,000.00)													
Bridge R-50 - Loring Road & 214th Street	\$ (1,700,000.00)									\$ (100,000.00)				
<b>FUTURE CONSTRUCTION EXPENSES</b>														
2028 Project Expenses - Design and Acquisition														
Fairmont Road (2007 Sales Tax Project)		\$ (900,000.00)					\$ (137,000.00)					\$ (75,000.00)		
2030 Bridge Replacement														
Bridge R-16 - Hemphill Road	\$ (50,000.00)													
2030 Culvert Replacements - Design and Acquisition	\$ (197,765.00)													
Bonding Transfer (Sept. 2027/Feb. 2028 Payment)		\$ (2,027,140.00)												
Expected Sales Tax Revenue		\$ 5,700,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>YEAR END BALANCE</b>	\$ 2,732,597.00	\$ 4,607,906.00	\$ 32,680,000.00	\$ 24,732.00	\$ 91,695.00	\$ 45,900.00	\$ 238,763.00	\$ 12,441.00	\$ 37,716.00	\$ 50,237.00	\$ 778.00	\$ 13,231.00	\$ 36,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													

Updated:  
 (171) March 2026  
 (220) March 2026  
 (180) March 2026

**Accounts**

PROJECTS	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	GRANT FUNDS	Alexandria	Delaware	Easton	Fairmount	High Prairie	Kickapoo	Reno	Sherman	Stranger	Tonganoxie	
<b>2029</b>	<b>AVAILABLE BALANCE (Does Not Include Expected Revenue)</b>	\$ 5,756,597.00	\$ 4,607,906.00	\$ 32,680,000.00	\$ 24,732.00	\$ 91,695.00	\$ 45,900.00	\$ 238,763.00	\$ 12,441.00	\$ 37,716.00	\$ 50,237.00	\$ 778.00	\$ 13,231.00	\$ 36,844.00
<b>CURRENT YEAR CONSTRUCTION</b>														
Dust Abatements	\$ (500,000.00)													
Fairmont Road (K-7 to Tonganoxie Road) Not Completed 2007 Sales Tax Project		\$ (8,000,000.00)												
Bridge K-14 - 167th Street	\$ (2,000,000.00)								\$ (37,500.00)					
Bridge F-55 - Metro Ave.	\$ (1,450,000.00)						\$ (250,000.00)							
Project Matching Funds	\$ (625,000.00)													
<b>FUTURE CONSTRUCTION EXPENSES</b>														
2032 Bridge Replacement	\$ (175,000.00)													
Bridge E-10 - 231st Street														
2031 Bridge Replacement														
Bridge T-66 - 258th Street	\$ (75,000.00)													
2031 Bridge Replacement														
Bridge E-17 - 231st Street	\$ (175,000.00)													
<b>Bonding Transfer (Sept. 2028/Feb. 2029 Payment)</b>		\$ (2,026,190.00)												
Expected Sales Tax Revenue		\$ 5,750,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>YEAR END BALANCE</b>	\$ 756,597.00	\$ 331,716.00	\$ 32,680,000.00	\$ 36,732.00	\$ 103,695.00	\$ 57,900.00	\$ 763.00	\$ 24,441.00	\$ 12,216.00	\$ 62,237.00	\$ 12,778.00	\$ 25,231.00	\$ 48,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
<b>2030</b>	<b>AVAILABLE BALANCE (Does Not Include Expected Revenue)</b>	\$ 3,780,597.00	\$ 331,716.00	\$ 32,680,000.00	\$ 36,732.00	\$ 103,695.00	\$ 57,900.00	\$ 763.00	\$ 24,441.00	\$ 12,216.00	\$ 62,237.00	\$ 12,778.00	\$ 25,231.00	\$ 48,844.00
<b>CURRENT YEAR CONSTRUCTION</b>														
Tonganoxie Road/4H/171st Intersection Improvement (2007 Sales Tax Project)		\$ (1,100,000.00)												
Dust Abatements	\$ (500,000.00)													
2030 Culvert Replacements Based on Inspections completed in 2027	\$ (2,000,000.00)													
Hold for Grant or Project Match		\$ (3,000,000.00)												
Bridge R-16 - (KDOT Low Cost Steel) Hemphill Road	\$ (600,000.00)								\$ (70,000.00)					
<b>FUTURE CONSTRUCTION EXPENSES</b>														
2031 Mill and Overlay - Tonganoxie Drive - Design and Bid documents	\$ (150,000.00)													
2032 Bridge Replacements Planning Costs	\$ (400,000.00)													
<b>Bonding Transfer (Sept. 2029/Feb. 2030 Payment)</b>		\$ (2,025,910.00)												
Expected Sales Tax Revenue		\$ 5,800,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>YEAR END BALANCE</b>	\$ 130,597.00	\$ 5,806.00	\$ 32,680,000.00	\$ 48,732.00	\$ 115,695.00	\$ 69,900.00	\$ 12,763.00	\$ 36,441.00	\$ 24,216.00	\$ 4,237.00	\$ 24,778.00	\$ 37,231.00	\$ 60,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
<b>2031</b>	<b>AVAILABLE BALANCE (Does Not Include Expected Revenue)</b>	\$ 3,154,597.00	\$ 5,806.00	\$ 32,680,000.00	\$ 48,732.00	\$ 115,695.00	\$ 69,900.00	\$ 12,763.00	\$ 36,441.00	\$ 24,216.00	\$ 4,237.00	\$ 24,778.00	\$ 37,231.00	\$ 60,844.00
<b>CURRENT YEAR CONSTRUCTION</b>														
Dust Abatements	\$ (500,000.00)													
Bridge E-17 - 231st Street	\$ (2,000,000.00)						\$ (81,000.00)							
Bridge T-66 - 258th Street	\$ (400,000.00)												\$ (70,000.00)	
Mill and Overlay - Tonganoxie Drive (Dempsey to 189th)		\$ (3,700,000.00)												
<b>FUTURE CONSTRUCTION EXPENSES</b>														
2033 Bridge Placement Design and Acquisition	\$ (75,000.00)													
2033 Bridge Placement Design and Acquisition	\$ (175,000.00)													
<b>Bonding Transfer (Sept. 2030/Feb. 2031 Payment)</b>		\$ (2,024,570.00)												
Expected Sales Tax Revenue		\$ 5,750,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>YEAR END BALANCE</b>	\$ 4,597.00	\$ 31,236.00	\$ 32,680,000.00	\$ 60,732.00	\$ 127,695.00	\$ 900.00	\$ 24,763.00	\$ 48,441.00	\$ 36,216.00	\$ 16,237.00	\$ 36,778.00	\$ 49,231.00	\$ 2,844.00	
Total Project Investment by Funding Source	\$ 24,622,765.00	\$ 34,000,000.00	\$ 32,680,000.00	\$ 132,000.00	\$ -	\$ 81,000.00	\$ 387,000.00	\$ 111,000.00	\$ 527,500.00	\$ 170,000.00	\$ 270,000.00	\$ 325,000.00	\$ 609,000.00	
<b>Total Project Investment = \$93,915,265</b>														

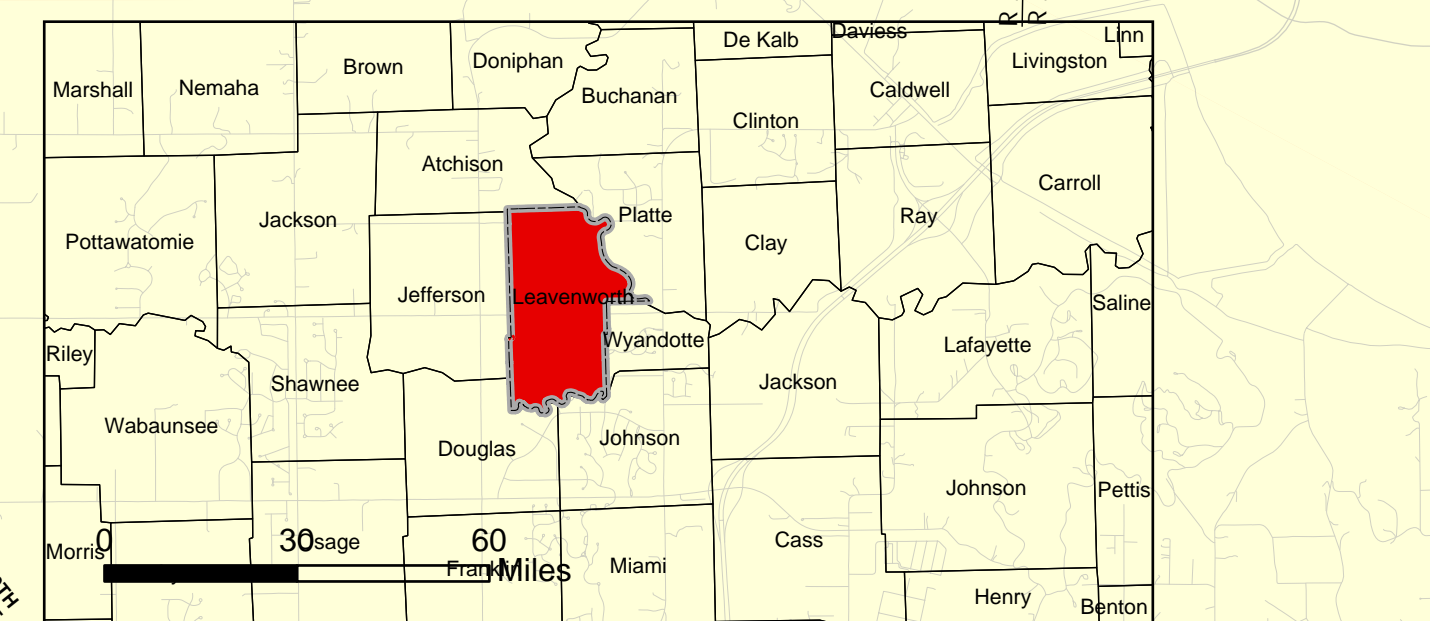
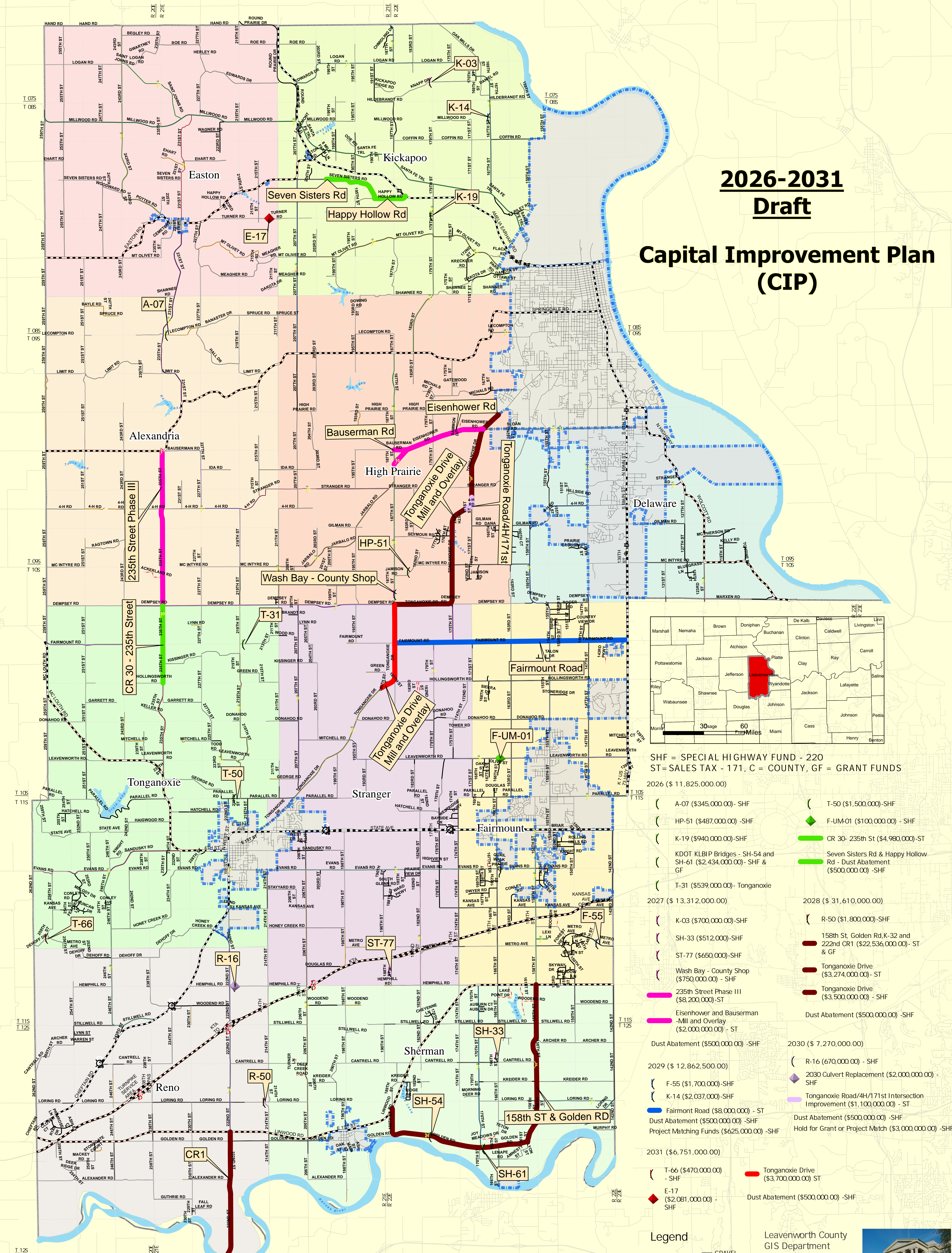


# LEAVENWORTH COUNTY KANSAS 2026



## 2026-2031 Draft

# Capital Improvement Plan (CIP)



SHF = SPECIAL HIGHWAY FUND - 220  
ST = SALES TAX - 171, C = COUNTY, GF = GRANT FUNDS

2026 (\$ 11,825,000.00)

- A-07 (\$345,000.00) - SHF
- HP-51 (\$487,000.00) - SHF
- K-19 (\$940,000.00) - SHF
- KDOT KLBIP Bridges - SH-54 and SH-61 (\$2,434,000.00) - SHF & GF
- T-31 (\$539,000.00) - Tonganoxie
- T-50 (\$1,500,000.00) - SHF
- F-UM-01 (\$100,000.00) - SHF
- CR 30- 235th St (\$4,980,000.00) - ST
- Seven Sisters Rd & Happy Hollow Rd - Dust Abatement (\$500,000.00) - SHF

2027 (\$ 13,312,000.00)

- K-03 (\$700,000.00) - SHF
- SH-33 (\$512,000.00) - SHF
- ST-77 (\$650,000.00) - SHF
- Wash Bay - County Shop (\$750,000.00) - SHF
- 235th Street Phase III (\$8,200,000.00) - ST
- Eisenhower and Bauserman - Mill and Overlay (\$2,000,000.00) - ST
- Dust Abatement (\$500,000.00) - SHF
- R-50 (\$1,800,000.00) - SHF
- 158th St, Golden Rd, K-32 and 222nd CR1 (\$22,536,000.00) - ST & GF
- Tonganoxie Drive (\$3,274,000.00) - ST
- Tonganoxie Drive (\$3,500,000.00) - SHF
- Dust Abatement (\$500,000.00) - SHF

2028 (\$ 31,610,000.00)

- R-16 (670,000.00) - SHF
- 2030 Culvert Replacement (\$2,000,000.00) - SHF
- Tonganoxie Road/4H/171st Intersection Improvement (\$1,100,000.00) - ST
- Dust Abatement (\$500,000.00) - SHF
- Hold for Grunt or Project Match (\$3,000,000.00) - SHF

2029 (\$ 12,862,500.00)

- F-55 (\$1,700,000.00) - SHF
- K-14 (\$2,037,000.00) - SHF
- Fairmont Road (\$8,000,000.00) - ST
- Dust Abatement (\$500,000.00) - SHF
- Project Matching Funds (\$625,000.00) - SHF

2030 (\$ 7,270,000.00)

- T-66 (\$470,000.00) - SHF
- E-17 (\$2,081,000.00) - SHF
- Tonganoxie Drive (\$3,700,000.00) ST
- Dust Abatement (\$500,000.00) - SHF

### Legend

- City Limits
- County Boundary
- Sections
- City Centerlines
- GRAVEL
- HARD SURFACE
- MINIMUM
- PRIVATE
- State Maintained

Leavenworth County  
GIS Department  
300 Walnut Suite 030  
Leavenworth, KS 66048  
Ph: 913-758-6780  
Ph: 913-684-0443

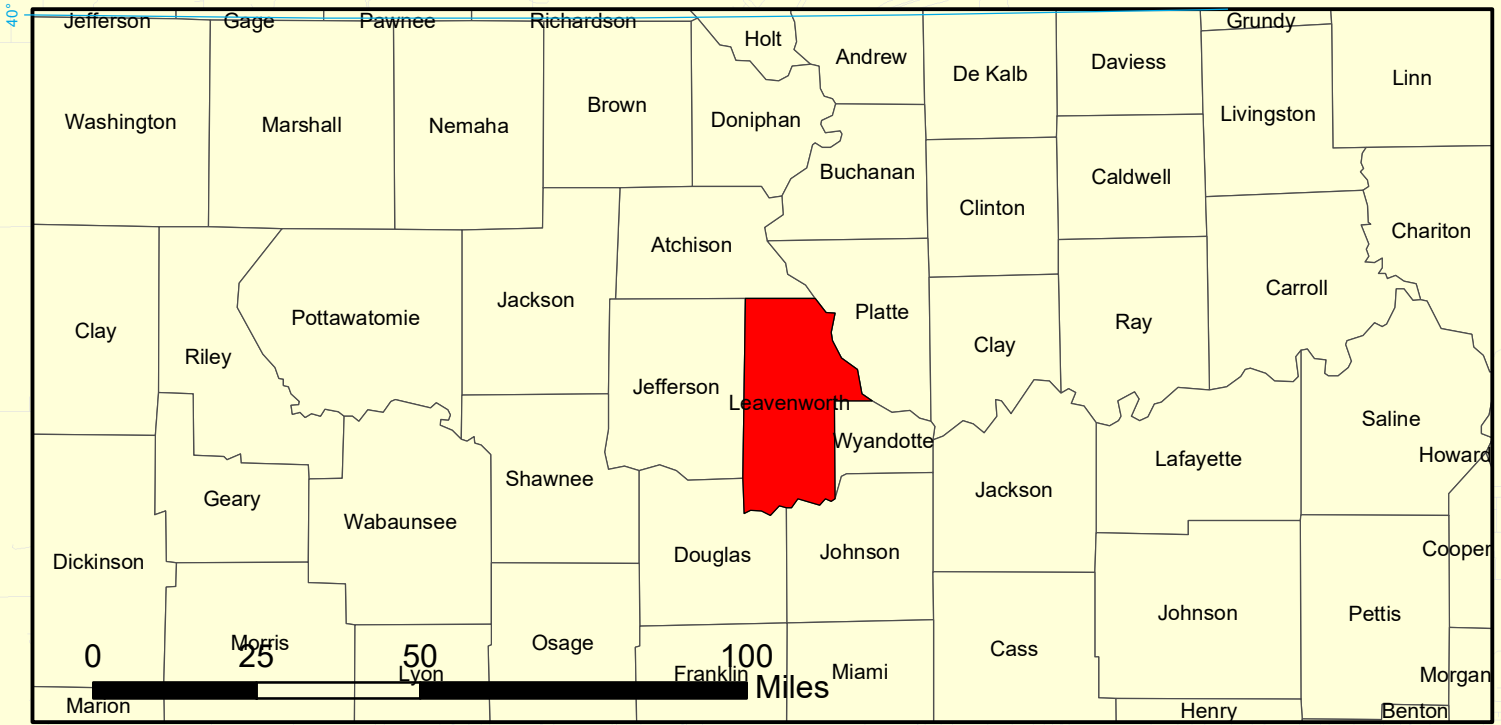
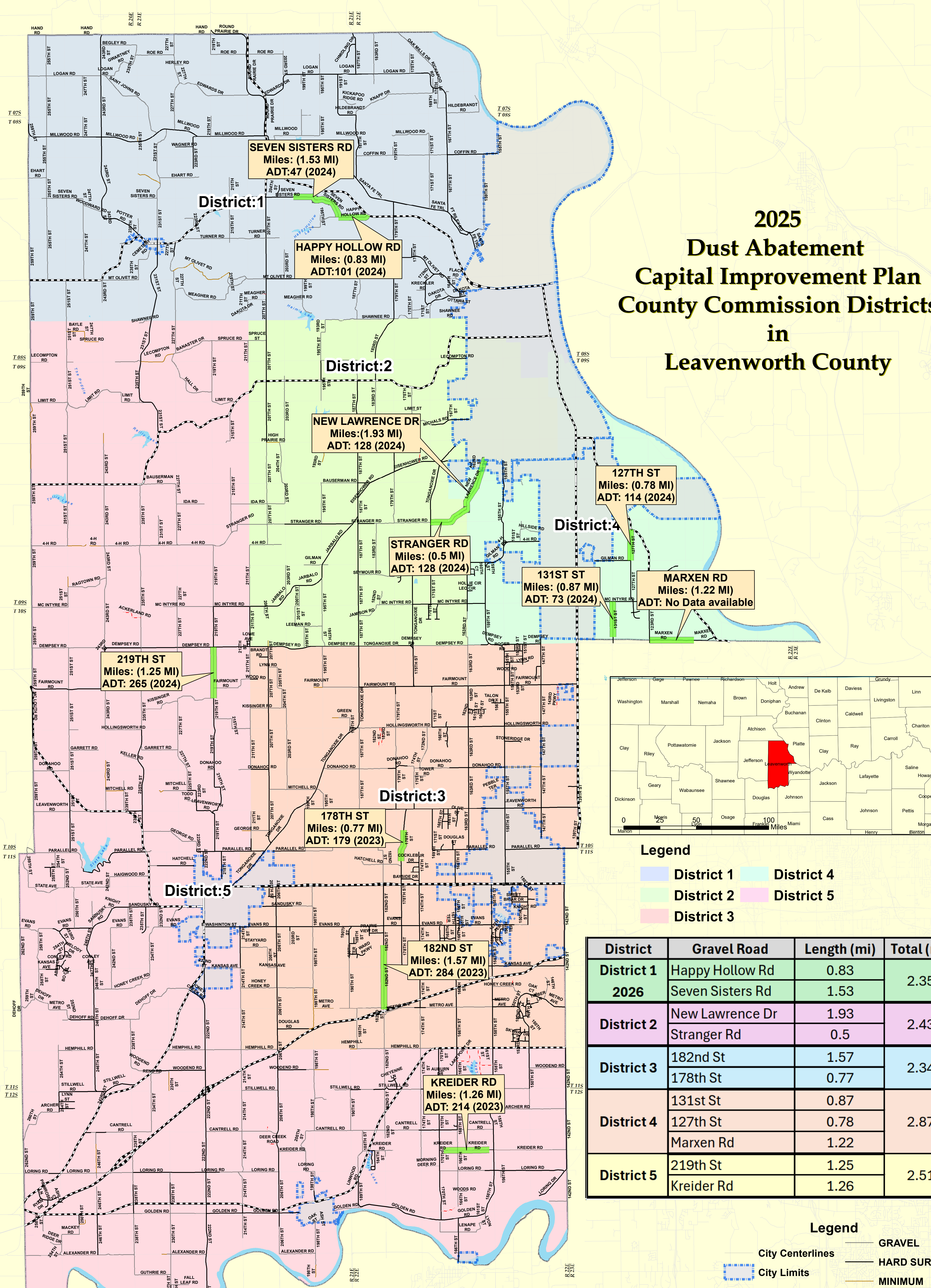




# LEAVENWORTH COUNTY KANSAS 2025



## 2025 Dust Abatement Capital Improvement Plan County Commission Districts in Leavenworth County



**Legend**

<span style="background-color: #ADD8E6; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> District 1	<span style="background-color: #ADD8E6; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> District 4
<span style="background-color: #90EE90; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> District 2	<span style="background-color: #FFB6C1; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> District 5
<span style="background-color: #FFB6C1; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> District 3	

District	Gravel Road	Length (mi)	Total (mi)
District 1 2026	Happy Hollow Rd	0.83	2.35
	Seven Sisters Rd	1.53	
District 2	New Lawrence Dr	1.93	2.43
	Stranger Rd	0.5	
District 3	182nd St	1.57	2.34
	178th St	0.77	
District 4	131st St	0.87	2.87
	127th St	0.78	
	Marxen Rd	1.22	
District 5	219th St	1.25	2.51
	Kreider Rd	1.26	

**Legend**

	GRAVEL
	HARD SURFACE
	MINIMUM
	PRIVATE
	State Maintained
	City Limits
	City Centerlines
	Sections
	County Boundary

Projection: NAD 1983 State Plane Kansas 1501 (US Feet)  
Disclaimer: Map is projected in real-world coordinates.  
However, it is not intended for legal purposes.  
Measurement accuracy is not guaranteed.

**LEAVENWORTH COUNTY SOLID WASTE DEPARTMENT**  
**Quarterly Report January - March, 2026**  
**Presented April 8, 2026**

### Tonnage/Materials

---

- 9823 customers serviced.
- 7513 tons processed.
- 4689 tons of MSW (municipal solid waste).
- 3389 tons of C & D (construction and demolition).
- 202 tons total brush processed.
- 328 free tires.
- 21 tons total tires processed.

### Annual Clean-up

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- 284 Residents – 147 tons

### KDHE

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- Sent composting report.
- Annual composting permit is renewed until 7/31/26.
- 0755 Transfer station permit is renewed until 7/31/26.
- The 2027–5-Year Solid Waste Management Plan Update is due 3/12/2027. This is being done inhouse by the Solid Waste Committee and have had first meeting.
- The annual stormwater permit is renewed until 1/27/26.
- HHW permit 0901 is renewed until 7/31/26.
- HHW pickup due 6/15/26.
- Sent 2026 first ¼ tonnage report.
- Sent SW committee annual review to Sam Kowach new to KDHE.

### HHW

---

- Had 296 appointments.
- Leavenworth City's HHW event is scheduled 4/11/26.
- Tonganoxie's HHW event is scheduled 4/18/26.
- Basehor's HHW event is scheduled 5/9/26.

### MEETINGS/TRAINING

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- SW Committee meetings.
- Monthly safety/information staff meetings.
- County monthly safety meetings.
- County Admin meetings.
- Department Head meeting.
- BOCC ¼ report for 2025 totals.
- Charge up safety battery course.
- Suicide in the workplace webinar.
- Marc meeting.
- NAHMMA webinar.
- Attended SWANA meeting hosted by Olathe Solid Waste.

## MISCELLANEOUS

---

- Completed staff evaluations.
- Bid opening for new lease backhoes.
- Received new lease backhoes 3/6/26.
- Sands came to evaluate the tipping floor.



# Information Systems Department Quarterly Report

April 8, 2026

## REPORT PERIOD: FIRST QUARTER 2026

### Executive Summary

The department remains laser focused on critical infrastructure modernization and cybersecurity hardening. Key achievements this quarter include adding vulnerability scanning to our cyber toolbox, maintaining staff, and finalizing major software transitions for Windows 11 and Office 365 to meet Microsoft's end-of-life deadlines.

### Operational & Project Highlights

#### 1. Infrastructure & Security

- **Justice Center Remediation:** Ongoing work with the Sheriff's Office, and City of Leavenworth to remediate server room cabling, and physical security issues. The current state of the facility presents an unacceptable level of risk to County and Sheriff's Office (SO) operations. The project will involve a systematic "tear-down and rebuild" of the physical network layer.
- **Network/ Cybersecurity/ Wireless AP Remediation:** We are implementing mitigation strategies to address all vulnerabilities as a result of our Network, Cybersecurity, and Wireless AP Assessments.
- **Regional Awareness:** While Leavenworth County had **no security events** this period, the department is monitoring threats reported by surrounding municipalities, as well as the Cybersecurity and Infrastructure Security Agency (CISA) to refine the county's IS security posture.
- **Emergency Operations Center Migration:** We are finalizing efforts with migrating the EOC from the County Sheriffs Office to The County.
- **Comms Coach (AI project):** The Information Systems (IS) Department successfully partnered with the Sheriff's Office IT team to deploy **Comms Coach**, an AI-driven communication platform.
- **Proactive Security Training:** The launch of **Wizer Phishing Simulations** has increased user digital literacy. As staff become more adept at identifying threats, we have seen a decrease in "suspicious email" inquiries and security-related recovery tickets.

#### 2. Software & Lifecycle Management

- **Microsoft Migrations:** Actively transitioning users to Office 365. This is critical as perpetual Office 2021 versions will reach end-of-life in October 2026.
- **GWORKS Migration:** The Information Systems (IS) Department is currently providing critical technical support to Public Works as they transition to the GWorks platform. This inter-departmental collaboration ensures a seamless migration of historical data while modernizing the County's ability to track work orders, asset lifecycles, and infrastructure maintenance in a unified digital environment.

### 3. Support Performance

The Help Desk remains highly active, managing high-volume service requests to ensure county-wide continuity.

#### Help Desk Volume & Performance Analysis

The Information Systems department observed a significant reduction in reactive support requests during the current quarter. This **30.1% decrease** in ticket volume reflects a successful transition from "break-fix" maintenance to a more stable, project-focused operational environment.

Reporting Period	Total Ticket Volume	Net Change	Percentage Change
Q4 2025 (Last Quarter)	647	--	--
Q1 2026 (Current Quarter)	452	<b>-195</b>	<b>-30.1%</b>

#### Efficiency Dividend

The reduction in support tickets has effectively reclaimed approximately **160 hours of technical labor** this quarter. This "Efficiency Dividend" allowed the IS team to redirect resources toward high-value initiatives.

**Quarterly Report**

Generated by Martin, David on :Mar 27, 2026 09:09 AM

Created Time : From Jan 1, 2026 12:00 AM To Mar 31, 2026 11:59 PM

	2026				Count
	Jan	Feb	Mar	Count	
Admin	1	0	0	1	1
Appraiser's Office	3	2	3	8	8
Clerk's Office	2	3	2	7	7
Commission	5	2	1	8	8
Community Corrections	12	5	2	19	19
Council on Aging	10	1	4	15	15
County Attorney's Office	13	5	15	33	33
District Court	13	17	12	42	42
EMS	6	3	9	18	18
GIS	1	0	1	2	2
General	0	0	1	1	1
Health Department	2	3	4	9	9
Human Resources	8	6	5	19	19
Information Systems	4	2	7	13	13
Jail	19	5	9	33	33
Jail Accounting	2	0	3	5	5
KSU Extension	2	1	1	4	4
Medical	2	2	0	4	4
Not Assigned	3	1	6	10	10
Patrol	9	7	4	20	20
Planning and Zoning	2	2	0	4	4
Public Works	6	4	7	17	17
Register of Deeds	9	11	10	30	30
SO Technician	5	5	7	17	17
Sheriff's Office	47	17	14	78	78
Transfer Station	2	1	1	4	4
Treasurer's Office	11	7	13	31	31
<b>Count</b>	<b>199</b>	<b>112</b>	<b>141</b>	<b>452</b>	<b>452</b>

- **Staff:** The IS department is currently **adequately staffed**, and supporting consistent delivery of services.



## **LCDC / LCPA First Quarter 2026 Project Activity Update**

The first quarter of 2026 has been an active and productive period for project activity. During this time, the Leavenworth County Development Corporation (LCDC) received a total of 16 project leads and submitted sites for consideration on 12 of those opportunities—several of which included multiple site options.

For the remaining four projects, we did not have suitable properties to meet the project requirements. The primary gaps identified were the lack of available existing facilities and the absence of a rail-served site.

The projects for which sites were submitted represent a diverse mix of industries and opportunities, including:

- Two supplier projects supporting vehicle manufacturers
- Two service-related projects, one tied to academia and another to the corrugated box industry
- Two data center projects
- Several manufacturing projects spanning aerospace and defense, construction-related products, and electromechanical assemblies and automation control systems

The potential capital investment associated with these projects ranges from several thousand dollars to over \$1 billion. Estimated job creation varies widely depending on the project, ranging from 1 to 180 new positions. At present, LCDC is actively working on approximately 20 projects in various stages of the development pipeline.

In addition to new lead activity, LCDC, Leavenworth County Port Authority (LCPA), and the City of Leavenworth are collaboratively advancing a project that is currently moving forward with the sale of a property in the Gary Carlson Business Center.

Separately, LCPA is in the process of buying back two properties in the Urban Hess Business Center as part of the clawback provisions within existing sale contracts, which require building construction within a specified timeframe. The primary reason construction did not move forward is due to increased development and construction costs.

LCPA is also actively advocating for the K-5 modernization project, which will improve safety and regional.

Overall, this level of activity reflects strong interest in the community and highlights both our competitive advantages and areas where continued investment in site readiness enhances our ability to capture additional opportunities moving forward.